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**Swarnjayanti Gram  
Swarozgar Yojana (SGSY)  
SGSY Special Projects/DRDA**

**Rural Development**

## District wise/component wise Financial Achievements up to October,2009

S. No.	Name of Districts.	Total allocation (C+S)	OB as on 01-04-09	Central funds received	State Share	Misc. receipts	Financial achievements (Rs. In Lacs)					
							Total available funds (C+S)	Total Exp. Incurred & % age	Subsidy disbursed & % age (60%)	Revolving funds & % age (10%)	Training & % age (10%)	Infrastructure & % age (20%)
1.	Bilaspur	83.07	27.95	30.94	15.93	0.35	75.17	42.07(56)	30.48 (72)	1.40(3)	2.69 (6)	7.50 (18)
2	Chamba	222.29	130.00	83.65	34.30	5.77	253.72	43.61(17)	27.58(63)	1.10(3)	5.77 (13)	9.16 ( 21)
3	Hamirpur	93.50	34.06	35.80	15.93	0.20	85.99	39.59(46)	117.08(78)	4.47(11)	1.95 (5)	2.41 (6)
4	Kangra	303.07	37.99	113.47	37.88	0.00	189.34	149.59(78)	117.08(78)	8.40(6)	4.89 (3)	19.16 ( 13)
5	Kinnaur	13.53	6.83	5.14	1.71	1.19	14.87	5.87(39)	5.17(88)	0.60(11)	0.10 (2)	0.00
6	Kullu	54.00	10.55	20.27	10.82	1.73	43.37	31.27(72)	22.96(73)	4.90(16)	3.03 (10)	0.38 (1 )
7	L & Spiti	11.50	7.22	0.00	0.00	0.30	7.52	4.39(58)	2.82(64)	0.0	0.60(14)	0.57(13)
8	Mandi	198.08	97.94	74.52	40.49	3.57	216.52	107.07(49)	83.72(78)	7.20(7)	11.32 (1)	14.83 (14)
9	Shimla	151.81	72.08	56.33	29.51	15.51	173.43	72.25(42)	44.61(62)	7.20(10)	5.56 (8)	14.88 ( 21)
10	Sirmour	65.62	21.32	23.81	8.48	0.00	53.61	25.14(47)	14..30(57)	1.28(5)	1.30 (5)	8.25 (33)
11	Solan	83.75	24.28	31.84	16.10	14.71	86.93	46.93(54)	310.49(67)	3.90(8)	0.44 (1)	11.10 (24)
12	Una	72.78	21.74	27.39	12.67	0.00	61.80	31.20(50)	24.57 (79)	1.40(4)	2.64 (8)	2.59 (8)
<b>Total</b>		<b>1353.00</b>	<b>491.96</b>	<b>503.16</b>	<b>223.82</b>	<b>43.33</b>	<b>1262.27</b>	<b>598.98 (47)</b>	<b>435.55(73)</b>	<b>42.25(7)</b>	<b>42.25 (5)</b>	<b>90.84 (15)</b>

- Subsidy credit ratio = 1:3.94
- Per Capita investment = Rs. 41,209

# DISTRICT WISE PHYSICAL ACHIVEMENT UPTO OCTOBER, 2009 UNDER SGSY

S.No.	Name of Districts.	Physical achievements			
		SC/ST & % age (50%)	Disabled & % age (3%)	Minorities & % age (15%)	Women & % age (40 %)
1.	Bilaspur	144(46)	0	7 (8)	192 (61)
2	Chamba	169(45)	9 (2)	14 (6)	81 (21)
3	Hamirpur	159(41)	1(0)	0	269 (65)
4	Kangra	439(33)	15 (1)	8(3)	1046 (79)
5	Kinnaur	55 (100)	0	34(100)	32 (58)
6	Kullu	149 (51)	2 (0.6)	1 (2)	140 (48)
7	L & Spiti	21 (100)	0	11 (92)	0
8	Mandi	551 (54)	12 (1)	3 (1)	740(72)
9	Shimla	263 (43)	0	0	334 (54)
10	Sirmour	50 (29)	9 (5)	6 (9)	108 (64)
11	Solan	208 (61)	0	1 (1)	203 (59)
12	Una	112 (41)	4 (1)	4 (5)	234 (85)
Total		2330 (45)	52 (1)	89 (6)	3379 (65)

# SHGs DIRECTORIES/SHGs PRODUCT INVENTORIES

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- The SHGs Directories have been prepared by all the DRDAs **except Una**.
- The SHGs product inventories have been prepared by all the DRDAs **except L & Spiti and Solan**.
- DRDA Hamirpur uploaded product inventory on District website. The P.O. DRDA is requested to transfer the same on MoRD website.

# SHGs FEDRATIONS

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- The SHGs federations have been formed by all the DRDAs **except L & Spiti.**

# RSETI (Rural Self Employment Training Institute)

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## ■ TRIPARTITE - Programme

- (1) MoRD GoI      (a) Will provide Rs. 1.00 Crore for infrastructure.  
                          (b) Training cost upto Rs. 5000/- per trainee.  
                          (c) Will Provide Rs. 10 Lacs for rental building.
- (2) State Govt.-    To provide land on lease for 33 years/ 99 years free of cost.
- (3) Lead Bank -    Administration Management & Provision of faculty.

- Two RSETIs sanctioned for district Shimla & Solan. Funds received Rs. 1.00 crore for each District.

# DISTRICT-WISE STATUS OF RSETIs TYPE INSTITUTE

## UNDER SGSY IN RESPECT OF HIMACHAL PRADESH

S. No	Name of DRDA & Lead Bank	Status of Identification of land for setting up of RSETIs		Status of Identification of rental building for training under RSETIs	
		Whether the land has been identified or not	If Whether land has been transferred in the name of the RD department or not?	Whether accommodation has been identified	Training has been started or not.
<b>2008-09</b>					
1.	Bilaspur (UCO)	Land identified	Yes	Yes	Will start after notification of rental building by ADM, Bilaspur.
2.	Chamba (SBI)	Land identified.	The process of transfer of land is in progress.	Yes	W.e.f. November,2009
3.	Hamirpur (PNB)	Land identified	The land has not yet been transferred for want of NOCs. NOCs from Forest department, PWD.	Yes	RSETI has been started from 2 <sup>nd</sup> March, 2009.
4.	Shimla (UCO)	Land identified.	The land has not yet been transferred for want of NOC from the Forest department.	Yes	RSETI has been started from 9 <sup>th</sup> November,2009
5.	Solan (UCO)	Land identified	Yes	Looking for rental building.	W.e.f. November,2009

# DISTRICT-WISE STATUS OF RSETIs TYPE INSTITUTE UNDER SGSY IN RESPECT OF HIMACHAL PRADESH

S. No	Name of DRDA & Lead Bank	Status of Identification of land for setting up of RSETIs		Status of Identification of rental building for training under RSETIs	
		Whether the land has been identified or not	If Whether land has been transferred in the name of the RD department or not?	Whether accommodation has been identified	Training has been started or not.
<b>2009-10</b>					
6.	Kangra (PNB)	Land identified	Yes	Looking for rental building.	Efforts are being made to start the RSETI at the earliest.
7.	Kullu (PNB)	Land identified.	The process of transfer of land is in progress.	Looking for rental building.	No
8.	Mandi (PNB)	Land identified	Yes	Yes	No
9.	Sirmour (UCO)	Land identified	The land has not yet been transferred for want of NOCs from Forest, IPH and PWD are still awaited..	Rental accommodation has been identified in ITI Nahan for one year.	The Lead District Manager Nahan has informed that the case for according permission to start the RSETI has been sent to DGM, UCO, Bank Shimla.
10.	Una (PNB)	Identification process of land is in progress.	Not yet, identification process is in process.	Rental accommodation has been identified in the Gramin Bhandar building situated at Samoor Kalan, Development Block Una.	No

# Proposals Received under SGSY

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## Districts

- Kangra
- Kullu
- Solan



# **SGSY Special Projects**

# Special Projects Haats at Village, District and State Level

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## ■ Objective

- Creation of Better Marketing facilities
- Enabling the rural poor to sell their products throughout the year
- One stop shopping platform to the wholesalers, retailers/consumers by showcasing the range of local rural products.
- Ensure stable market and remunerative prices
- Sensitizing SHGs to the demand patterns of the market.
- Promotion of hygienic conditions in & around the rural market.
- Promotion of growth centers/convergence of rural economic activities around Rural Haats.

# Village Haat

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- Funds provision 15.00 lakhs (75:25)
- Sites
  - Must be owned by Gram Panchayat/Government
  - Must be constructed at Panchayat head quarters or a place which has the potential to attract a large number of visitors. Local architecture
- Basic structure :Open raised platforms, covered platforms, toilets, drinking water, drains, brick soling, garbage pits, office block, warehouse, boundary wall, parking space.
- Allotment of Stalls :70 % space free for SHGs, 30% for others, allotment should not be permanent.

# District Haat

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- Funds provision 1.50 crore (75:25)
- Sites Location in consultation with State Government and Local authority, local architecture.
- Basic structure :There should be 20 to 25 stalls (15ft. x 7¼ft.), 6 to 7 stalls for food courts, ATM centre, exhibition hall, dormitory, toilets, drinking water, garbage pits, warehouse, boundary wall etc.
- Allotment of Stalls :70 % space free/nominal charges for SHGs , 30% space for others activities, allotment should not be permanent.

# Haat at State Capital

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- Funds provision 3.00 crore (75:25)
- Sites            Location in consultation with State Government and Local authority, local architecture.
- **Basic structure** :There should be 75 to 100 stalls (15ft. x 7¼ft.), 10 to 15 stalls for food courts, ATM centre, exhibition hall, dormitory, toilets, drinking water, garbage pits, warehouse, boundary wall etc.
- **Allotment of Stalls**        :70 % space free/nominal charges for SHGs , 30% space for others activities, allotment should not be permanent.

# Proposals Received

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## Districts

- Una
- Solan
- Mandi
- Kinnaur
- Chamba

## Places for Village Haats

Dohgi, Khurwain & Pir Nigah

Kunihar, Nalagarh (District Haat at Solan)

Thunag, Balichowki & Padhar

Nichar & Pooh

Two in Chamba Block & One in Bharmour

# Skill Development Projects

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- Skill Development Project (HIMCON) approved by MoRD Government of India for 1700 Rural BPL Youth of the State.
- Project Cost Rs. 117.00 Lakhs
- Project Period 18 months
- Funding Pattern 75:25
- Trades Pharmaceutical, Textile, Heavy Engineering, Light Engineering, Tourism & Hydropower.
- Employment Guarantee 75%

# Contd.

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- Skill Development Project (ITFT) approved by MoRD Government of India for 2000 Rural BPL Youth of the District Hamirpur. If the no. of BPL youth are not available in Hamirpur the project will be extended to Distt. Bilaspur & Una.
- Project Cost Rs. 226.68 Lakhs
- Project Period 1 year
- Funding Pattern 75:25 (25% will be borne by ITFT)
- Trades Communication, Computer, Customer care, Front Office Management, Hospitality, Hotel Management, Beauty and Health Manufacturing and ITES/BPO.
- Employment Guarantee 75%

## Contd.

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- Two Skill Development Projects for District Solan & District Sirmour for 2000 Rural BPL youth each stand approved by Project Screening Committee MoRD Government of India.
- In both the cases the 25% share will be borne by the concerned implementing agency.

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**INDIRA AWAS YOJANA  
&  
ATAL AWAS YOJANA**

# IA Y Funds available and Expenditure incurred

Name of District	OB	Releases During 2009-10	Miscellaneous	Funds available	Expenditure/ % age
Bilaspur	23.579	57.281	0	80.86	53.17 (66)
Chamba	15.957	115.302	0.15	131.49	118.746 (90)
Hamirpur	9.395	65.89	0.05	75.335	56.868 (75)
Kangra	0	0	0	0	0
Kinnaur	32.61	50.37	0.75	83.73	22.29 (27)
Kullu	9.56	78.475	0	88.035	72.60(82)
L&Spiti	95.244	0	0	95.244	44.71 (47)
Mandi	60.74	183.24	0	243.98	205.87 (84)
Shimla	86.81	107.02	0	193.83	126.30 (65)
Sirmour	44.409	101.223	0.777	146.409	125.06 (85)
Solan	3.36	134.05	0.2	137.61	122.30 (89)
Una	26.149	147.139	1.2	174.488	117.055 (67)
<b>Total</b>	<b>407.813</b>	<b>1039.99</b>	<b>3.127</b>	<b>1450.93</b>	<b>1064.969 (73)</b>

# IA Y Houses sanctioned and constructed

<b>Name of District</b>	<b>Target</b>	<b>Sanctioned</b>	<b>%age</b>	<b>Construed</b>	<b>% age</b>
Bilaspur	349	321	92	109	31
Chamba	857	857	100	303	35
Hamirpur	394	394	100	116	29
Kangra	1803	1654	92	565	31
Kinnaur	203	158	78	115	57
Kullu	449+17	449+17	100	224	48
L&Spiti	212	212	100	68	32
Mandi	1095	1095	100	631	58
Shimla	612	604	98	50	8
Sirmour	615	615	100	297	48
Solan	767	767	100	293	38
Una	856	856	100	206	24
<b>Total</b>	<b>8212+17</b>	<b>7979+17</b>	<b>97</b>	<b>2977</b>	<b>36</b>

## Parameters of coverage of beneficiaries under IAY

SC/ST = 60%

other =40%

Minorities =15% amongst SC/ST and others

Disabled= 3% amongst SC/ST and others

Name of District	Houses Sanctioned	SC	ST	SC+ST= %	For Minorities /% age	For Disable /%age
Bilaspur	321	127	8	<u>42</u>	6 (2)	0
Chamba	899	252	246	58	42 (5)	22 (3)
Hamirpur	394	216	0	<u>55</u>	0	6 (2)
Kangra	1654	689	146	<u>50</u>	9 (1)	21 (1)
Kinnaur	158	85	73	100	0	2 (1)
Kullu	449+17	270	7	<u>59</u>	0	8 (2)
L&Spiti	212	0	155	73	57 (27)	0
Mandi	1095	605	7	<u>54</u>	13 (1)	23 (2)
Shimla	601	325	0	<u>56</u>	0	0
Sirmour	615	365	13	61	39 (6)	16 (3)
Solan	767	459	9	61	1	0
Una	856	454	27	<u>56</u>	27 (3)	17 (2)
<b>Total</b>	<b>7979+17</b>	<b>3847</b>	<b>691</b>	<b>57</b>	<b>194 (2)</b>	<b>115 (1.43)</b>

# IAY

## Submission of proposal 2<sup>nd</sup> installment of funds

(i)	Chamba	Submitted	(Objection raised by GOI status thereof)
(ii)	Mandi	Submitted	
(iii)	Kangra	Submitted	
(iv)	Solan	submitted	
(v)	Kullu	submitted	
(vi)	Hamirpur	submitted	

Rest of the DRDAs to please give the status.

- DRDA, L/Spiti has not yet claimed even 1st installment please give reasons.
- Border Area Districts (Kinnaur & L/Spiti) have not furnished the proposal reasons thereof.
- The Government of India has launched DRI Scheme under which loan amounting Rs. 20,000/- at the rate of interest 4 % per annum can be raised by the beneficiary under IAY. All the POs may give the status of coverage of IAY beneficiaries under DRI and problems being faced if any.
- Beneficiary wise data of IAY has not been uploaded by the DRDAs reasons thereof.
- Data of IAY beneficiaries who do not have a plot of land for construction of house. Despite repeated requests nothing has yet been heard from any of the DRDAs.

# AA Y

Name of District	OB	Releases during 2009-10	Misc.	TFA including OB	Expenditure /% age	Spill over	Annual	Target including Spillover	Achievement / % age
Bilaspur	19.73	46.408	3.00	69.138	13.75 (20)	145	241	386	122 (31)
Chamba	55.004	42.053	2.47	99.527	54.435(55)	190	452	642	90 (14) →
Hamirpur	24.02	70.28	0	94.30	34.95 (37)	188	365	553	131 (24) →
Kangra	17.349	233.73	0	251.079	21.20 (8)	282	1214	1496	305 (20) →
Kinnaur	4.54	17.98	0	22.52	17.06 (76)	28	104	132	18(14) →
Kullu	29.74	62.575	0	92.315	52.86 (57)	127	325	452	108 (24) →
L&Spiti	32.93	12.705	0.50	46.135	15.31 (33)	94	65	159	60 (38) →
Mandi	86.05	145.35	0	231.40	121.77 (53)	364	755	1119	289 (26) →
Shimla	16.975	111.478	0	128.453	57.32 (45)	207	579	786	54 (7) →
Sirmour	19.537	70.088	0	89.625	21.095 (24)	153	364	517	96 (19) →
Solan	18.795	64.70	0.09	83.585	65.26 (78)	107	336	443	64 (14) →
Una	20.625	72.207	0.05	92.882	54.807 (55)	112	375	487	56 (12) →
<b>Total</b>	<b>345.295</b>	<b>949.554</b>	<b>6.11</b>	<b>1300.959</b>	<b>529.817(46)</b>	<b>1997</b>	<b>5175</b>	<b>7172</b>	<b>1393 (19)</b>

■ Note :- → Means poor performance

# RGAY

<b>Name of District</b>	<b>Spillover Target</b>	<b>Unspent funds as on 01-04-09</b>	<b>Houses constructed</b>	<b>Expenditure</b>
Bilaspur	13	0.08	1	0.03
Chamba	101	31.47	57	10.366
Hamirpur	13	5.135	0	0
Kangra	0	1.305	0	0
Kinnaur	45	6.73	2	0.26
Kullu	11	5.28	0	0
L&Spiti	37	11.519	3	0
Mandi	18	6.195	8	2.92
Shimla	0	0	0	0
Sirmour	33	22.737	10	3.59
Solan	3	2.87	0	0
Una	26	5.90	10	1.388
<b>Total</b>	<b>300</b>	<b>99.221</b>	<b>91</b>	<b>18.554</b>

- All the POs may check the figures whether these are correct or not. Give latest status alongwith reasons for non completion.



# **DRDA ADMINISTRATION**



# DRDA Administration Submission of proposals

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- 1) Proposal for 2<sup>nd</sup> installment under DRDA administration submitted to Government of India by all DRDAs except Bilaspur and L & Spiti.
- 2) 2<sup>nd</sup> installment has been released to DRDA Kullu, Solan & Kangra.

## District wise detail of balance amount 10 % share (Centre+ State) with DRDA under DRDA Admin.

Rs.in Lacs)

Sr.No.	Name of District	Balance upto 2008-09	Balance during the Year 2009-10	Total amount
1.	Bilaspur	5.698	2.868	8.566
2	Chamba	17.099	3.261	20.36
3	Hamirpur	0.00	3.622	3.622
4	Kangra	0.00	1.416	1.416
5	Kinnaur	0.00	0.451	0.451
6	Kullu	0.00	2.970	2.970
7	L & Spiti	0.00	2.765	2.765
8	Mandi	25.664	0.746	26.41
9	Shimla	0.00	3.792	3.792
10	Sirmour	0.00	3.698	3.698
11	Solan	4.30	2.945	7.245
12	Una	24.535	3.062	27.597
	<b>Total</b>	<b>77.296</b>	<b>31.596</b>	<b>108.892</b>



# **NATIONAL FAMILY BENEFIT SCHEME**

# National Family Benefit Scheme

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- This scheme is being implemented by Social Justice & Empowerment Department through RD Department.
- In case of the death of main breadwinner of a family between the age of 18 to 64 year living below the poverty line. Financial Assistant amounting to Rs. 10,000/- per family is being provided to bereaved family under the scheme.

# Financial and Physical Achievements under NFBS

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- Allocation of the funds for the year 2009-10 = Rs. 200.00 Lacs.
- Release of funds during the year 2009-10  
(up to Sept.09 ) = Rs. 56.40 Lacs.
- Total Nos. of pending cases  
sponsored to SJ & E Deptt. for  
release of funds (upto Sept. 09) = 660 Nos.

**District wise Financial and Physical information under NFBS  
up to 31-10-2009**

Sr. No.	Name of District	No. of Pending cases as on 1-4-09	Total nos. of Pending cases Sponsored to SJ & Deptt. Up to 31-10-09	Total No. of cases disbursed	Total Funds released for to DRDA the year 2009-10 Up to 31-10-2009	Nos. of pending Cases Sponsored To SJ & E Deptt. Upto 31-10-2009	Funds Required by DRDAs Up to 31-10-09
1.	Bilaspur	0	75	68	6.80	7	0.70
2.	Chamba	0	159	20	2.00	139	13.90
3.	Hamirpur	0	90	71	7.10	19	1.90
4.	Kangra	140	289	150	15.00	139	13.90
5.	Kinnaur	0	10	2	0.20	8	0.80
6.	Kullu	0	42	14	1.40	28	2.80
7.	L & Spiti	0	7	6	0.60	1	0.10
8.	Mandi	0	198	80	8.00	118	11.80
9.	Shimla	0	155	55	5.50	100	10.00
10.	Sirmour	0	49	49	4.90	0	0
11	Solan	0	58	14	1.40	44	4.40
12	Una	0	92	35	3.50	57	5.70
<b>Total</b>		<b>140</b>	<b>1224</b>	<b>564</b>	<b>56.40</b>	<b>660</b>	<b>66.00</b>

# MATRI SHAKTI BIMA YOJNA

- ~~The scheme is being implement by Finance Department through Rural Development Department. The Scheme covers all women living below poverty line within the age group 10-75 year.~~
- The compensation amount under this scheme is as under:-
  - i) Death Rs. 1,00,000/-
  - ii) Permanent total disability Rs. 1,00,000/-
  - iii) Loss of one limb and one eyes or both eyes or both limbs Rs. 1,00,000/-
  - iv) Loss of one limb/one ear Rs. 50,000/-
  - v) In case of death of husband Rs. 1,00,000/-
- Funds released during the year 2009-10 up to 31<sup>st</sup> October,2009 Rs. 50.00 lacs
- Total beneficiaries covered under the scheme up to 31<sup>st</sup> October, 2009 32+34=66
- Nos. of pending cases sponsored to the Finance Department 31<sup>st</sup> October, 2009 to release the funds to DRDAs 46
- Funds required Rs. 45.00 lacs

(Two DRDA's are having an amount of Rs. 0.50 lacs each as balance with them.)

## District-wise Financial and Physical information under Matri

### Shakti Bima Yojana up to October,2009

Sr. No.	Name of District	Funds released To DRDA During the year 2009-10 Up to October, 2009	Total nos. of Pending cases Sponsored to Finance Deptt. Up to 31-10-2009	Funds Required by DRDAs Up to 31-10-09
1.	Bilaspur	4.50	5	5.00
2.	Chamba	3.50	18	17.50
3.	Hamirpur	5.00	1	1.00
4.	Kangra	5.00	2	2.00
5.	Kinnaur	0.00	1	0.50
6.	Kullu	1.50	3	3.00
7.	L & Spiti	3.00	0	0
8.	Mandi	4.00	6	6.00
9.	Shimla	10.50	10	10.00
10.	Sirmour	3.00	0	0
11	Solan	10.00	0	0
12	Una	0.00	0	0
Total		50.00	46	45.00

- (Two DRDA's are having an amount of Rs. 0.50 lacs each as balance with them.)

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**----END----**  
**THANK YOU**