



ANNUAL ADMINISTRATIVE REPORT

**Year : 2004-2005
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**DEPARTMENT OF RURAL DEVELOPMENT
HIMACHAL PRADESH, SHIMLA-171009**

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RURAL DEVELOPMENT AND POVERTY ALLEVIATION

Rural development and poverty alleviation have been the major areas of concern and thrust for the nation since independence. The Community Development Programme consisting of various sets of schemes was launched on 2nd October, 1952 throughout the country with the objective of overall development of rural areas with the active participation of the community. Development Blocks were created and considered pivotal for planning and implementation of various rural development schemes.

Upto the year 1999 self-employment schemes such as IRDP, TRYSEM, DWCRA, SITRA, MWS and GKY were being implemented, but w.e.f. 1.4.99 these schemes were merged into SGSY. Similarly, JGSY and EAS which were in operation were merged into SGRY w.e.f.1.4.2002.

“Swaranjayanti Gram Swarozgar Yojana” (SGSY) has been launched during the year 1999-2000. This yojana lays emphasis on cluster approach instead of individual beneficiary approach which would enable the beneficiaries to start with viable projects in a joint manner which can bring, higher incomes. This approach will also improve the skills of the poor through an in-built training component, up-gradation of technology, providing adequate backward and forward linkages, availability of adequate infrastructure and better marketing arrangements.

In order to create additional gainful wage employment to the weaker sections of the society, employment generation programme **Sampoorna Grameen Rozgar Yojana (SGRY)** has been launched during the year 2002-2003. The scheme focuses on the creation of the rural infrastructure for more sustained wage employment and rural development, besides, ensuring food security to the weaker sections of the society.

Besides, DPAP/DDP/IWDP, Indira Awas Yojana, Total Sanitation Campaign Projects, National Social Assistance Programme are the other centrally sponsored schemes being implemented in the State.

Panchayati Raj Institutions at various levels are being involved in the planning and execution of poverty alleviation and employment generation programmes so that it is ensured that the benefits under these programmes reach the right person.

The Development Block is pivotal for the implementation of various rural development programmes and overall development of families living below the poverty line in the rural areas. The district-wise detail of block units is as under:-

<u>S.No.</u>	<u>Name of the District</u>	<u>Name of the Block</u>
1.	Bilaspur	1. Bilaspur 2. Ghumarwin 3. Jhandutta
2.	Chamba	1. Chamba 2. Mehla 3. Salooni 4. Tissa 5. Bhattiyat 6. Pangi 7. Bharmour
3.	Hamirpur	1. Hamirpur 2. Bijhari 3. Bhoranj 4. Nadaun 5. Sujanpur Tihra 6. Bamsan
4.	Kangra	1. Biajnath 2. Bhawarna 3. Panchrukhi 4. Lambagaon 5. Nagrota Surian 6. Nagrota Bagwan 7. Kangra 8. Rait 9. Nurpur 10. Indora 11. Dehra-Gopipur 12. Pragpur 13. Fatehpur 14. Sullah
5.	Kinnaur	1. Pooh 2. Kalpa 3. Nichar
6.	Kullu	1. Kullu 2. Banjar 3. Ani 4. Nirmand 5. Nagar-Katrain
7.	Lahaul & Spiti	1. Lahaul 2. Spiti
8.	Mandi	1. Mandi Sadar 2. Balh

3. Gohar
4. Darang
5. Seraj
6. Karsog
7. Sundernagar
8. Gopalpur
9. Dharampur
10. Chauntra

9. Shimla

1. Mashobra
2. Theog
3. Narkanda
4. Rampur
5. Chopal
6. Jubbal
7. Rohru
8. Chhohara
9. Basantpur

10.Sirmour

1. Pachchad
2. Nahan
3. Shillai
4. Sangrah
5. Paonta
6. Rajgarh

11.Solan

1. Solan
2. Dharampur
3. Nalagarh
4. Kunihar
5. Kandaghat

12.Una

1. Una
2. Amb
3. Gagret
4. Bangana
5. Haroli

ADMINISTRATIVE STRUCTURE OF RURAL DEVELOPMENT DEPARTMENT

For the implementation of different rural development programmes, Rural Development Department has following administrative structure at various levels:-

STATE LEVEL:-

The Department is functioning under the over all control of the Secretary (RD) at the Government level assisted by the Special Secretary(RD) , Additional Director-cum- Additional Secretary (RD) Deputy Director-cum-Deputy Secretary (RD), Deputy Director (RD), Deputy Director (Stat) Administrative Officer and Statistical Officer (RD)..

DISTRICT LEVEL:-

At district level, DRDAs are responsible for the implementation and monitoring of all rural development programmes. The Deputy Commissioner-cum-Chief Executive Officer of the DRDA is assisted by the Project Director, Project Officer, APO(SE), APO(Women), APO (Watershed), Project Economist, Superintendent, Statistical Investigator, Senior Assistant, Clerks and Peon DRDA in the execution of various developmental activities Besides this, at district level there is a Governing body of DRDA under the Chairmanship of Zila Parishad. This body is responsible for monitoring of various Rural Development Programmes.

BLOCK LEVEL:-

At the Block level, the Block Development Officer is the main catalyst with the following administrative set up :-

1. Suprintendent
2. Junior Engineers
3. Lady Social Education Organisers (Mukhiya Sevika)
4. Social Education & Block Planning Officer
5. Senior Assistant
6. Clerk/Stento Typist
7. Gram Panchayat avam Vikas Adhikaris
8. Lady Village Development Coordinator
9. Driver
10. Peons
11. Frash / Chowkidar

Besides the above departmental staff, the following staff from other departments is also functioning under the administrative control of the Block Development Officer with regard to ACRs, tour programmes and casual leave:-

1. Agriculture Development Officer (Agriculture)
2. Horticulture Development Officer (Horticulture)
3. Extension Officer (Co-operative)
4. Extension Officer (Industries)
5. Panchayat Inspector
6. Assistant Development Officer/ Junior Engineer (Soil Conservation)

ENGINEERING SERVICES OF THE DEPARTMENT

In order to, provide technical guidance for construction works under rural development programmes, additional 3 posts of Executive Engineers, 24 posts of Assistant Engineers and 167 posts of Junior Engineers, 3 posts of Head Drafts-men and 21 posts of Drafts-men have been created during 1996-97. At State level. Engineering Cell consisting of Executive

Engineer, Assistant Engineer and 2 Junior Engineers and other ministerial staff have been functioning. As per the norms of the Government, one Junior Engineer has been posted after every 15 Panchayats and one Assistant Engineer has been provided on 6 Junior Engineers. Zonal Offices at Dharamsala, Mandi and Shimla are functioning with the staff strength of the Executive Engineer, Superintendent, Senior Assistant, Steno-Typist, Clerk, Driver and Peon.

RURAL DEVELOPMENT PROGRAMMES

The detail of development programmes being implemented in the State is as under: -

1. COMMUNITY DEVELOPMENT PROGRAMME:-

The present set up of the schemes under Community Development Programme is based on old community development concept, which aims at the development of community with the initiative and participation of the community itself. The grant-in-aid is being provided to the Panchayat Samitis under the head Social Education and General Education for developmental activities in the social educational fields. Funds are provided to the Blocks for the construction/ completion of staff residential buildings and Gram Sewak huts. Besides, the funds are also provided for completion of on-going office buildings. The provision of the funds is made for providing staff salary of the employees posted at various levels. Grants are also provided for the promotion / strengthening of Mahila Mandals, incentive awards to Mahila Mandals and organisation of awareness camps for non-officials etc.

During the year 2004-2005, an amount of Rs. 155.00 lacs was spent on the above set of schemes up to 31st March, 2005.

2 . SWARNJAYANTI GRAM SWAROZGAR YOJANA:-

SWARANJAYANTI GRAM SWAROZGAR YOJANA" has been launched from the year 1999-2000. This Yojana is a holistic package covering all aspect of self-employment such as organisation of poor into Self Help Groups, Training, Credit, Technology, Infrastructure and Marketing. The beneficiaries under this scheme are called "Swarozgaris. The objective of SGSY is to bring the assisted poor families above the poverty line, by providing

them income-generating assets. This scheme is a credit-cum-subsidy programme. Subsidy under SGSY is uniform at 30% of the project cost subject to a maximum limit of Rs.7500/-. In respect of SCs/STs and disabled persons the maximum limit is 50% and Rs.10000/- respectively. For groups of swarozgaris (SHGs), the subsidy is 50% of the project cost subject to per capita subsidy of Rs.10,000/- or Rs.1.25 lacs whichever is less.

The focus of SGSY is on the vulnerable groups among the rural poor. Accordingly, the SC/STs account for the 50% of swarozgaris, women for 40% and the disabled for 3%.

The scheme is being implemented on 75:25 cost sharing basis between Central and State Government.

An amount of Rs. 659.80 lacs (Rs. 494.84 lacs Central + 164.96 lacs State share) has been allocated by the Government of India for the year 2005-06 out of which an amount of Rs. 313.30 lacs (Rs. 234.98 lacs Central + 78.32 lacs State share) has been released to the DRDAs. The Government of India has fixed a target of credit mobilization of Rs. 2244.90 lacs for the current financial year.

3. SGSY SPECIAL PROJECTS

I. INSTALLATION OF HYDRAMS

The Government of India has approved a Project for Installation of 400 Hydrams under SGSY Special Project Component with a total Project Cost of Rs. 1047.20 lacs which includes subsidy of Rs. 770.48 lacs, Rs. 161.40 lacs as loan component and Rs. 115.32 lacs as beneficiaries share. The subsidy component will be shared by Centre and State Government on 75:25 sharing basis.

Upto June, 2005, 261 Hydrams have been procured out of which 149 Hydrams have been installed. Rs. 368.77 lacs have been spent on the installation of Hydrams.

II. MARKETING OF RURAL GOODS

The Government of India has approved a Project titled Marketing of Rural Goods in Himachal Pradesh under SGSY Special Project Component with a **total Project Cost of Rs. 914.52 lacs** which includes

subsidy of Rs.769.52 lacs, Rs. 145.00 lacs as loan component. Centre and State Government will share the subsidy component on 75:25 sharing basis. Under this project 50 Himachal Gramin Bhandars and 1 Central Gramin Bhandar will be constructed in the State.

Upto June, 2005, construction work of 6 Grameen Bhandars has been completed, 4 are near completion and construction work at 11 sites is in progress. So far an expenditure of Rs. 211.856 lacs has been incurred.

III. GOLD MINES PROJECT

The Government of India has approved a Project titled "Gold Mines in Bilaspur" District under SGSY Special Project Component with a **total Project Cost of Rs. 840.35 lacs** which includes subsidy of Rs.327.76 lacs, and Rs. 512.59 lacs as loan component. Centre and State Government will share the subsidy component on 75:25 sharing basis. Under this project three activities viz., Floriculture, Sericulture and Mushroom Cultivation are being taken.

Upto June, 2005, an expenditure of Rs. 203.66 lacs have been incurred out of subsidy and Rs 184.807 lacs have been spent as loan. 385 beneficiaries have been benefited under floriculture, Sericulture and Mushroom cultivation.

IV. MILCH LIVE STOCK IMPROVEMENT

The Government of India has approved a Project titled Milch Live Stock Improvement for District Solan under SGSY Special Project Component with a **total Project Cost of Rs. 886.95 lacs** which includes subsidy of Rs.715.15 lacs, Rs. 171.80 lacs as loan component. Centre and State Government will share the subsidy component on 75:25 sharing basis. Under this Project activities for the development of Dairy Farm will be taken up. **So far Rs.286.054 lacs** have been provided to DRDA Solan for the implementation of this project. Rs. 191.41 lacs have been spent upto June, 2005.

V. Rural Development through Diversification in Agriculture

The Government of India has approved a Project titled **Rural Development through Diversification in Agriculture** under SGSY Special Project Component with a **total Project Cost of Rs. 1385.32 lacs** which includes subsidy of Rs.1086.25 lacs, Rs. 299.07 lacs as loan component. Centre and State Government will share the subsidy component on 75:25 sharing basis. Under this Project the following activities have been taken:

1. Cultivation of Medicinal plants, Aromatic plants, Flowers and Orchids
2. Sericulture
3. Innovative practices in Animal Husbandry

So far Rs.481.60 lacs have been provided to DRDA Mandi for implementation of this project. Out of which an expenditure of Rs. 398.45 lacs has been incurred upto June, 2005. Under Cultivation of Medicinal plants, Aromatic plants, Flowers and Orchids components of this project 9 poly houses have been constructed and 2 are under construction. One tissue culture laboratory at Chontra is under construction and one oil extraction unit at Sauli khud has been constructed. Under Sericulture component 3 technical service station have been established and 3 nurseries are also being established. Under Innovative practices in Animal Husbandry component of the project out of 105 non AI centers, 88 have been converted into AI centers.

VI. Self Reliance through sericulture and Dairy Development

The Government of India has approved a Project titled **Self Reliance through sericulture and Dairy Development** for District Hamirpur under SGSY Special Project Component with a **total Project Cost of Rs. 1499.981 lacs** which includes subsidy of Rs. 993.371 lacs, Rs. 506.61 lacs as loan component. Centre and State Government will share the subsidy component on 75:25 sharing basis. Under this Project Sericulture and Dairy Development will be taken up. So far Rs. 686.79 lacs have been provided to DRDA Hamirpur for the implementation of this project. Out of which an expenditure of Rs. 299.10 lacs as subsidy and Rs. 137.24 as loan has been incurred upto June, 2005. **Under Sericulture component of the project 26 Self Help Groups have been provided assistance and 1.03 lacs mulberry plants have been planted. Under Dairy Development component fodder**

seeds and mineral mixture have also been distributed to the farmers besides organizing training camps.

VII. Green Gold

The Government of India has approved a Project titled Green Gold in respect of District Chamba under SGSY Special Project Component with a **total Project Cost of Rs.1488.73 lacs** which includes subsidy of Rs.1361.23 lacs, Rs. 127.50 lacs as loan component and beneficiaries share. Centre and State Government will share the subsidy component on 75:25 sharing basis. Under this Project the following activities will be taken: -

1. Cultivation of Medicinal plants, Aromatic plants, Flowers and Orchi
2. Cultivation of Off Season vegetables.
3. Cultivation of Mushroom
4. Improved Dairy Management

So far Rs.544.491 lacs have been provided to DRDA Chamba for the implementation of this project out of which Rs. 158.13 lacs have been spent up to June, 2005. Under Cultivation of Medicinal plants, Aromatic plants, Flowers and Orchids component of the project. 3 numbers nurseries have been established and 787 farmers have been trained in 4 training camps. Under Cultivation of Off Season vegetables components 6 nurseries have been established and fertilizers, seeds and chemicals etc. have been provided to the farmers. Under Cultivation of Mushroom component 78 farmers have been imparted training. Under Improved Dairy Management component of the project various training and workshops have been organized and fodders seeds have also been provided to the farmers.

VIII. Intensive Dairy Development Project

The Government of India has approved a Project titled **Intensive Dairy Development Project** for District Kangra under SGSY Special Project Component with a **total Project Cost of Rs 1301.25 lacs** which includes subsidy of Rs.1151.40 lacs, Rs. 149.85 lacs as loan component and beneficiaries share. Centre and State Government will share the subsidy component on 75:25 sharing basis. Under this Project Dairy Development activity will be taken up. **So far Rs.460.56 lacs have been provided to DRDA**

Kangra for the implementation of this project out of which Rs. 202.952 lacs have been spent upto June , 2005.

4. SAMPOORNA GRAMEEN ROZGAR YOJANA(SGRY)

Sampoorna Grameen Rozgar Yojana (SGRY) was announced by the Hon'ble Prime Minister on 15th August, 2001.

The objectives of the SGRY are to provide additional and supplementary wage employment in the rural areas and thereby to provide food security, alongside the creation of durable community, social and economic assets and infrastructure development in these areas. The programme is self-targeting in nature and would be available for all the rural poor (BPL/APL) who are in need of wage employment and are willing to take up manual work. Priority would be directed towards provision of wage employment to the poorest amongst the poor, women, SC/ST and parents of child labour withdrawn hazardous occupations.

Earlier the scheme was being implemented in two streams. From 1.4.2004 the SGRY is being implemented as integrated scheme. The funds under the scheme are distributed between the Zila Parishad, Panchayat Samitis and Gram Panchayats in the ratio of 20:30:50.

For the current financial year the Government of India has made an allocation of funds to tune of Rs. **2709.81 lacs**. Besides this, the Government of India has allocated **25379 Mts** foodgrains (10767 Mts. of wheat and 14612 Mts of rice). The figures of allocation of funds in respect L/ Spiti and allocation of foodgrains in respect of DRDA Kinnaur and L/ Spiti is tentative because the allocation of both the districts has not yet been conveyed by the Government of India.

5. INDIRA AWAAS YOJANA

Indira Awas Yojana is a Centrally Sponsored scheme. Under this scheme an assistance of Rs.27500/- per beneficiary is being given to BPL families for the construction of new houses. Gram Sabha does the selection of beneficiaries under this scheme. This scheme is being financed by Centre and State Government on 75:25 sharing basis.

Under this scheme an amount of Rs. 790.07 lacs (Rs. 592.56 lacs Central + 197.51 lacs State) has been allocated for the year 2005-06 by the Government of India for the construction target of 2873 houses.

6. RAJIV GANDHI AWAAS YOJANA

This scheme is being implemented on the pattern of Indira Awaas Yojana.

Under this scheme an amount of Rs. 1162.76 lacs has been allocated for the year 2005-06 by the State Government. Out of which an amount Rs. 1152.76 lacs has been released to the districts for the construction of 4192 new houses.

7. NATIONAL FAMILY BENEFIT SCHEME

In case of the death of a breadwinner of a family living below the poverty line a financial assistance of Rs.10, 000/- per family is provided to bereaved family.

An amount of Rs. 304.00 lacs has been sanctioned under the scheme for the year 2005-06. But no funds have been released by the Director, Social Justice & Empowerment Department.

8. Total Sanitation Campaign Projects:

Total Sanitation Campaign is an other mile stone for the department. With a view to ensure Total Sanitation in the rural areas the department is implementing Total Sanitation Campaign projects in 7 districts of the State viz Sirmour, Hamirpur, Kangra, Kullu, Kinnaur and Una. In remaining 5 districts an amount of Rs. 10.00 lacs each have been released as startup grant.

9. MAHILA MANDAL PROTSAHAN YOJANA:

With a view to strengthen the Mahila Mandals and to ensure that they are involved in the process of development, the department during 1998-99 has introduced Mahila Mandal Protsahan Yojana. A sum of **Rs. 60.00 lacs has been provided during 2005-06** to provide incentives Mahila Mandals The incentives being provided are based upon their performance in

various fields such as Family Planning & Child Welfare, Promotion of Small Savings, Eradication of social evils and participation in literacy campaigns.

10. NATIONAL FOOD FOR WORK PROGRAMME

The Government of India, Ministry of Rural Development has launched a new scheme “NATIONAL FOOD FOR WORK PROGRAMME” during the year 2005-06 in 150 most backward districts in the country. Chamba district of our State has been selected under this scheme. This is a 100% centrally sponsored programme. The focus of the programme is on works relating to water conservation, drought proofing and land development.

For the implementation of this programme an amount of Rs 674.75 lacs and 7514 Mts foodgrains have been allocated to district Chamba for the current financial year.
