



# TOTAL SANITATION CAMPAIGN in HIMACHAL PRADESH



**DEPARTMENT OF RURAL DEVELOPMENT  
GOVERNMENT OF HIMACHAL PRADESH**



TSC is a restructured CRSP with special focus on the Demand Driven Approach emphasizes more on Information, Education and Communication (IEC), Human Resource Development, Capacity Development activities.

## • MoRD (GOI) Goal

- Eradication of open defecation in rural areas by 2010;
- Achievement of 100% sanitation coverage in rural areas by 2012



## • State of Himachal Pradesh's Goal

- The State has set for itself “Goal of achieving the Status of Nirmal Himachal by the Year 2010”.





## TSC in Himachal (as reported):

### – Physical ( as per TSC Targets):

- IHHL Toilets 86.27%
- School Toilets 35.66%
- Anganwari Toilets 25.91%

### – Financial ( as per TSC Targets):

- Central Release 29.63 Crores.
- Central Expenditure 21.51 Crores.
- State Release 11.86 Crores.
- State Expenditure 07.71 Crores.



**PERCENTAGEWISE PHYSICAL PROGRESS REPORT  
AS PER INFORMATION RECEIVED UPTO 7-11-2009**

Sr. No.	DISTRICT	IHHL BPL	IHHL APL	IHHL Total	Sanitary Complexes	School Toilets	Anganwari Toilets
		%	%	%	%	%	%
1	BILASPUR	88.73	88.15	88.29	0.00	45.13	60.60
2	CHAMBA	55.99	59.46	57.43	22.00	21.15	100.00
3	HAMIRPUR	84.08	76.41	77.96	6.67	22.57	11.33
4	KANGRA	86.54	98.61	95.95	16.38	40.14	22.50
5	KINNAUR	88.08	79.46	80.36	16.92	17.14	11.95
6	KULLU	86.44	100.00	100.00	10.67	55.74	19.98
7	LAHAUL & SPITI	100.00	100.00	100.00	40.00	100.00	85.45
8	MANDI	99.32	94.09	95.27	2.00	22.97	1.79
9	SHIMLA	63.78	75.02	71.54	41.43	49.22	44.64
10	SIRMAUR	63.51	100.00	93.31	13.64	31.04	8.07
11	SOLAN	72.67	79.68	78.13	15.56	48.52	36.98
12	UNA	91.44	66.38	70.32	0.00	27.76	6.62
<b>TOTAL</b>		<b>78.43</b>	<b>88.97</b>	<b>86.27</b>	<b>13.52</b>	<b>35.66</b>	<b>25.91</b>

# PHYSICAL PROGRESS REPORT AS PER INFORMATION RECEIVED UPTO 7-11-2009

Sr.	State/Distt.	Project Performance against Project Objectives											
		IHHL BPL		IHHL APL		IHHL TOTAL		Sanitary Complexes		School Toilets		Anganwadi Toilets	
		App.	Ach.	App.	Ach.	App.	Ach.	App.	Ach.	App.	Ach.	App.	Ach.
1	BILASPUR	11931	10586	38738	34148	50669	44734	100	0	698	315	500	303
2	CHAMBA	44429	24876	31646	18816	76075	43692	50	11	1778	376	105	105
3	HAMIRPU R	11580	9737	45592	34835	57172	44572	60	4	1400	316	1200	136
4	KANGRA	45000	38943	159201	156993	204201	195936	116	19	2384	957	4000	900
5	KINNAUR	1560	1374	13383	10634	14943	12008	65	11	350	60	226	27
6	KULLU	9989	8634	41986	45340	51975	53974	150	16	1150	641	956	191
7	LAHAUL & SPITI	680	1915	531	2792	1211	4707	10	4	123	226	110	94
8	MANDI	34407	34173	117797	110839	152204	145012	100	2	3409	783	224	4
9	SHIMLA	23874	15227	53231	39936	77105	55163	70	29	2489	1225	923	412
10	SIRMAUR	13753	8735	44978	46065	58731	54800	264	36	1804	560	223	18
11	SOLAN	10858	7890	38230	30460	49088	38350	225	35	1288	625	1244	460
12	UNA	8360	7644	44752	29705	53112	37349	25	0	850	236	695	46
<b>TOTAL</b>		<b>216421</b>	<b>169734</b>	<b>630065</b>	<b>560563</b>	<b>846486</b>	<b>730297</b>	<b>1235</b>	<b>167</b>	<b>17723</b>	<b>6320</b>	<b>10406</b>	<b>2696</b>



# Issues under Physical Progress



## IHHL-

- Even though the Percentage wise Physical Achievement of the State is more than 86.27% Districts like **Chamba, Shimla** and **Una** have less than 75% IHHL coverage.
- Districts like **Kangra, Kullu, Lahaul and Spiti** and **Sirmaur** which have more than 90% IHHL coverage needs to verify their on line reports.

## School Sanitation-

- Six Districts i.e. **Chamba, Hamirpur, Kinnaur, Mandi, Sirmaur** and **Una** have less than 40% coverage of School Sanitation Targets.
- District **Lahaul and Spiti** which has achieved 100% School Sanitation targets needs to verify this with the actual Physical achievement on ground.

## Anganwari Sanitation-

- Seven Districts i.e. **Hamirpur, Kangra, Kinnaur, Kullu, Mandi, Sirmaur** and **Una** have less than 25% achievement in case of Anganwari sanitation.
- **Chamba** and **Lahaul & Spiti** Districts which achieved more than 85% targets need to verify this.



# Financial Issues



- Districts could **release the IHHL subsidy to the BPL beneficiaries** as per the availability of funds after the GP is declared ODF and its status so verified.
- As per the online monitoring system of DDWS, **9** except for Districts i.e. Lahaul-Spiti, Kinnaur and Sirmour and Una are **eligible to claim release of next installment of funds under TSC**.
- Out of the eligible 9 Districts only 3 Districts i.e. Solan, Kangra and Kullu had sent their proposal for release of next installment to this Directorate. The proposals sent should be in compliance with Govt. of India's specifications and online reporting on DDWS website.
- **Transfer of funds to the tune of Rs. 1.50 Lacs under TSC** to the GPs for execution of Schools and Anganwari Sanitation facilities.
- All the Districts are requested to ensure **release and utilization of all the unspent balances**.

# Annual Plan for 2009-2010

## for release of next installment (up to 7-11-2009)

Sl. No.	State/District Name	Project Cost			Central release	%age of Central released	Proportionate State Share to be released	State share already released	Remainig State share to be released	Expenditure upto date		%age Expenditure against release		Amount eligible to be released for AIP-2009-10	
		Total	Central Share	State Share						Central Share	State Share	Central Share	State Share	Central Share	State Share
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	BILASPUR	802.47	536.75	196.95	211.18	39.34	77.48	70.48	7	166.52	49.59	78.85	64	110.89	47.69
2	CHAMBA	1798.99	1232.16	431.79	260.28	21.12	91.19	140.83	0	238.05	85.81	91.46	94.1	479.06	118.24
3	HAMIRPUR	1049.71	723.36	262.87	235.6	32.57	85.62	85.61	0.01	151.73	56.48	64.4	65.97	198.42	72.11
4	KANGRA	2856.14	1973.15	700.19	324.1	16.43	115.04	115.04	0	324.95	110.48	100	96.04	859.7	305.07
5	KINNAUR	272.39	187.03	69.98	47.12	25.19	17.63	19.35	0	29.77	10.04	63.18	56.95	0	0
6	KULLU	981.81	658.34	260.31	111.99	17.01	44.28	44.28	0	74.18	27.36	66.24	61.79	283.02	111.91
7	LAHAUL & SPITI	68.47	47.85	17.53	12.59	26.31	4.61	4.43	0.18	8.26	1.18	65.61	25.6	0	0.18
8	MANDI	2092.4	1223.64	569.25	491.88	40.2	228.84	230.94	0	383.16	184.93	77.9	80.81	609.37	281.39
9	SHIMLA	1552.48	1078.63	386.47	632.76	58.66	226.7	200.59	26.11	310.6	112.08	49.09	49.44	0	26.11
10	SIRMAUR	1757.44	1199.42	448.73	401.15	33.45	150.1	150.1	0	258.38	56.32	64.41	37.52	0	0
11	SOLAN	1139.36	679.57	276.97	148.48	21.85	60.52	87.51	0	148.46	56.05	99.99	92.61	259.26	78.67
12	UNA	590.92	408.62	149.86	86.35	21.13	31.67	28.77	2.9	56.6	20.41	65.54	64.45	158.83	61.15
<b>Total=12</b>		<b>14962.58</b>	<b>9948.52</b>	<b>3770.9</b>	<b>2963.48</b>		<b>1133.68</b>	<b>1177.93</b>	<b>36.2</b>	<b>2150.66</b>	<b>770.73</b>			<b>2958.56</b>	<b>1102.52</b>

# COMPONENTWISE EXPENDITURE AGAINST APPROVED UPTO 7-11-2009 (Rs. in Lakhs)

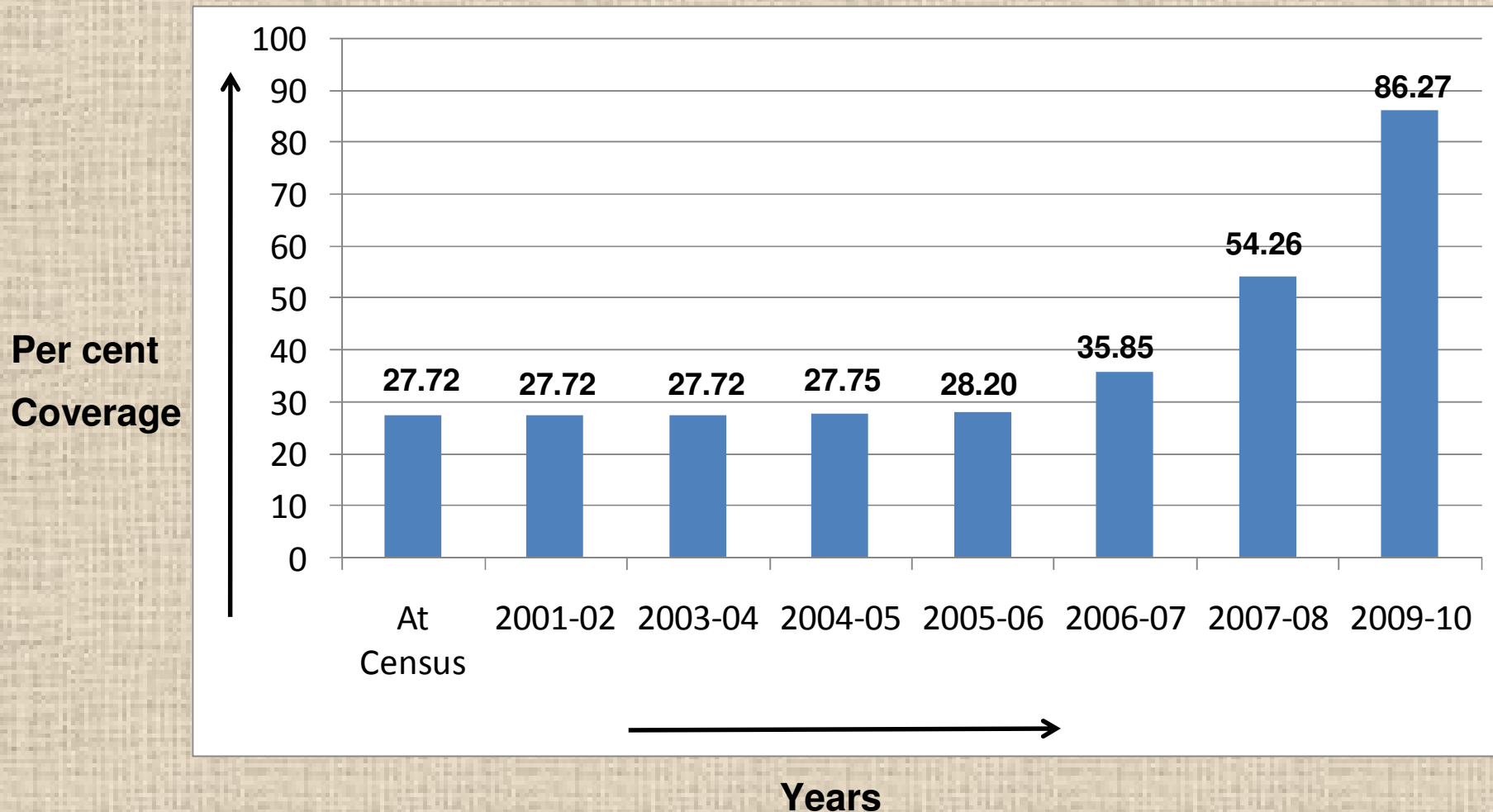
Sl. no	State/District	IHHL		Sanitary Women		School Toilet		Balwadi Toilet		Startup		RSM/PC		Administration		IEC	
		App.	Exp.	App.	Exp.	App.	Exp.	App.	Exp.	App.	Exp.	App.	Exp.	App.	Exp.	App.	Exp.
1	BILASPUR	178.96	0.00	200.00	0.00	139.60	72.20	25.00	16.20	0.00	4.93	21.00	0.00	40.00	9.80	120.00	94.61
2	CHAMBA	954.27	10.01	100.00	11.50	355.60	115.30	5.26	7.25	8.87	10.00	35.00	13.46	60.00	15.94	159.99	152.31
3	HAMIRPUR	252.81	17.97	120.00	8.00	280.00	61.00	60.00	6.83	5.75	5.75	11.15	0.65	50.00	6.36	150.00	41.72
4	KANGRA	1240.83	11.25	232.01	24.18	476.80	164.42	200.00	45.00	0.00	20.34	35.00	3.89	75.50	13.34	411.00	123.10
5	KINNAUR	37.49	0.05	62.50	2.75	70.00	12.00	11.30	3.20	0.70	1.18	10.00	0.00	11.60	0.67	40.00	20.75
6	KULLU	213.99	0.00	300.00	14.32	230.34	33.34	47.81	8.00	4.52	9.08	0.00	0.00	27.00	3.89	78.15	35.31
7	LAHAUL & SPITI	18.87	0.00	2.00	0.20	24.60	3.38	5.50	1.26	0.00	0.58	2.50	0.00	2.50	0.17	7.50	3.35
8	MANDI	721.89	401.75	200.00	0.90	673.20	155.22	11.20	0.20	8.87	13.49	35.00	10.46	69.58	34.88	207.66	202.97
9	SHIMLA	383.52	35.80	140.00	60.00	497.80	225.00	46.16	20.80	0.00	12.50	0.00	5.34	70.00	7.50	220.00	74.70
10	SIRMAUR	325.58	0.98	463.20	7.20	419.25	210.58	11.06	2.57	10.16	10.16	35.00	8.72	85.48	22.96	222.57	55.02
11	SOLAN	266.54	0.00	375.00	17.50	257.60	122.16	62.22	19.75	0.00	9.55	12.00	0.00	25.00	16.34	78.00	30.72
12	UNA	190.41	0.00	50.00	0.00	170.00	49.50	34.76	2.14	0.75	0.76	21.00	2.50	20.00	0.57	62.00	21.54
12	STATE TOTAL	4785.16	477.80	2244.71	146.55	3594.79	1224.10	520.27	133.20	39.62	98.32	217.65	45.02	536.66	132.42	1756.87	856.10
	<b>GRAND TOTAL</b>	<b>4785.16</b>	<b>477.80</b>	<b>2244.71</b>	<b>146.55</b>	<b>3594.79</b>	<b>1224.10</b>	<b>520.27</b>	<b>133.20</b>	<b>39.62</b>	<b>98.32</b>	<b>217.65</b>	<b>45.02</b>	<b>536.66</b>	<b>132.42</b>	<b>1756.87</b>	<b>856.10</b>
		<b>6</b>	<b>0</b>	<b>71</b>	<b>5</b>	<b>79</b>	<b>10</b>	<b>27</b>	<b>20</b>	<b>2</b>	<b>2</b>	<b>65</b>	<b>2</b>	<b>66</b>	<b>2</b>	<b>87</b>	<b>10</b>



# STATUS OF TOTAL SANITATION IN HIMACHAL PRADESH



## Percentage wise IHHL Coverage in Himachal Pradesh





# State TSC Strategy:



- Discouragement to the individual subsidy (demand Oriented approach) and management of the TSC in a Campaign Mode by introduction of a holistic concept of Sanitation.
- Institution of the Award schemes to make TSC incentive oriented to the community **MVSSP, School Sanitation Reward Scheme.**
- Role of Panchayati Raj Institutions, MMs and Support Organizations in community mobilization.
- Support of the Political executive to the sanitation campaign in the State.
- Involvement of line Departments like I&PH, Education, SJ&E and Health in the field of Sanitation through Nodal Officers in those Departments.



- Training of PRI members, Line Department Officers/ Officials and available Technical wing of the Department along with Masons.
- Making use of schemes from other Departments such as **Solid Waste Management Scheme** by the Panchayati Raj Department.
- Selection of few GPs on pilot basis for carrying out the experimentation on SLWM.
- Extensive IEC under TSC through inter-personal contacts and all the available media.
- Highlight the important work done by the MVSSP winner GPs such as **Lana-Paller** ( Solid Waste Management), **Nauni** (General Cleanliness and Liquid waste management) and **Kandraur & Merri-Kathla** Gps (School sanitation).



# Issues emerging out from NGP Verification

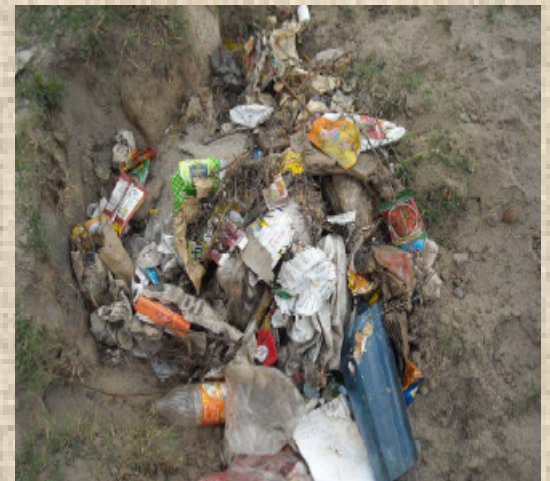


- Open defecation still prevalent in the ODF declared Gram Panchayats.
- Poor/ inadequate availability of School and Anganwari sanitation facilities.
- No mechanism for the Solid and Liquid Waste disposal in the applicant GPs.





- GPs having floating population in the form of tourists and migrant labourers have made no provision to cater for their needs.
- While re-verification of the NGP was taking place more care was needed in respect of recommended GPs.
- MIS data under the TSC achievements should be accurately entered in the GOI system.





# Challenges for the State:



- ❖ Accurate evaluation of the project objectives and online reporting of its achievements.
- ❖ Making use of appropriate technology in the field of IHHLs, Schools and Anganwaris sanitation.
- ❖ Construction and maintenance of Community, Schools & Anganwaris toilets (*Last Date March 2010*).
- ❖ Safe disposal of Solid and Liquid waste.
- ❖ Maintenance of ODF Status in emerging markets and important bus stops.





# Action Points for all the Districts:



- Proper evaluation of the project objectives is required to be undertaken by all the Districts so as to distribute the enhanced targets as per the revised projects to all the GPs in the Districts.
- Undertake revision of the projects where ever required.
- DRDAs will ensure that the IHHL subsidy to BPL families is distributed to all the BPL beneficiaries as per the rates admissible to them after construction and usage was ensured and the Panchayat achieves ODF status.



- **Proper record keeping of TSC related activities/ achievements at the Block/ Gram Panchayat level.**
- **Effective rollout of the TOT for MTs to the eligible stakeholders like ward members and other persons involved with Panchayati raj institutions.**
- **Preference to the twin (leach) pit technology and use of local materials for the IHHLs.**
- **Total Sanitation Campaign should be linked with Social & religious beliefs of the local people, and for this all Panchayats in the districts will pass resolution by which date they plan to achieve ODF status.**



- **Linking of local NGOs, Devta committees, Yuvak Mandals, MMs to the cause Total sanitation in the State.**
- **SLWM scheme which has been notified by the Panchayat Raj Department should be implemented in all the Blocks of the State.**
- **To ensure the maintenance of the Community Toilets these could be handed over to the Sulabh International as per the requirements.**



- **Establishment of the effective institutional level setup at district/Block/GP level under TSC.**
- **Nodal Officer for overseeing the progress of TSC to be nominated at all the levels.**
- **All the Districts are also requested to co-ordinate with the Departments of Social Justice & Empowerment, Education and Health and help them in the appointment of Nodal Officers at District Level.**



- **Districts having MVSSP and Nirmal Gram Puraskar Winner Gram Panchayats are requested to publicize the success stories of such Gram Panchayats**
- **All Schools & Anganwaris are to be provided with Sanitation facilities by the end of March, 2010.**
- **Ensure water facility in all the schools with the help of the IPH Department .**
- **Effective training of the Education Department to be made a stepping stone for the implementation of SLTS.**



**Following books/ booklets covering various aspects of Sanitation have been published by the CCDU (TSC) :**

- 1. Technical Note on Solid and Liquid Waste Management (English)**
- 2. Technology Options for Toilet Construction (English)**
- 3. Adhyapakon Aivam Chhatron Ke Liye Maarg-Darshika (Hindi)**
- 4. Grameen Kshetron Mein Swachhta Hetu Takniki Margdarshika (*Printing process in progress*) (Hindi)**

**Districts may collect these books from the CCDU (TSC) for further distribution at field.**



# School Sanitation Reward Scheme



Government of Himachal Pradesh has decided to launch a new Reward Scheme for the Cleanest Primary Middle Schools in Himachal Pradesh at Block and District Level under the Total Sanitation Campaign.

ELIGIBILITY CRITERIA under this Scheme would be as under :

Any primary and middle school which satisfy the following pre conditions are eligible to participate and compete in the School Reward Program:

- Co-educational schools having **40 or less than 40 students** should have at least **1 toilet unit** (Two Toilet seats meant for girls and boys students).
- Co-educational schools having more than **40 but less than 80 students** should have at least **one unit** (2 toilet seats) and **1 urinal each for boys and girls**.
- School having **80 to 120 students** should have at least **one urinal for 20 to 40 students** in functional status besides having **one toilet unit** wherein separate toilets and urinals are available for girls and boys.
- **Hand washing facility** exists near the toilet in adequate numbers.
- **Water storage facility** exists hand washing and use in toilets.
- The school has provision for **safe drinking water** for children.

## INCENTIVE PATTERN :

Award	Level	Prize	Incentive Pattern
Cleanest Primary School	District	1 <sup>st</sup> Prize	<ul style="list-style-type: none"> <li>✓ Certificate of appreciation &amp; memento</li> <li>✓ Cash Award of Rs. 50000</li> </ul>
	Block	1 <sup>st</sup> Prize	<ul style="list-style-type: none"> <li>✓ Certificate of appreciation &amp; memento</li> <li>✓ Cash Award of Rs. 20000</li> </ul>
		2 <sup>nd</sup> Prize	<ul style="list-style-type: none"> <li>✓ Certificate of appreciation &amp; memento</li> <li>✓ Cash Award of Rs. 10000</li> </ul>
Cleanest Middle School	District	1 <sup>st</sup> Prize	<ul style="list-style-type: none"> <li>✓ Certificate of appreciation &amp; memento</li> <li>✓ Cash Award of Rs. 50000</li> </ul>
	Block	1 <sup>st</sup> Prize	<ul style="list-style-type: none"> <li>✓ Certificate of appreciation &amp; memento</li> <li>✓ Cash Award of Rs. 20000</li> </ul>
		2 <sup>nd</sup> Prize	<ul style="list-style-type: none"> <li>✓ Certificate of appreciation &amp; memento</li> <li>✓ Cash Award of Rs. 10000</li> </ul>

- ✓ Awards to be distributed at District level function on **15 April (Himachal Day)**
- ✓ Winner at District Level can not participate in the competition for next 3 Years
- ✓ Block level winners will participate at the block level, but can win prizes only at the district level (i.e. if they win at the block level, they will not receive a prize, but will go on to compete at the district level)

# **TIME LINE :**

The competition will take place from **31<sup>st</sup> December, 2009 for summer and winter closing schools till the 15<sup>th</sup> April, Himachal Day** as per the time lines given below:

## **For Summer Closing Schools**

- |  |   |
|--|---|
| • 31 <sup>st</sup> December                    | Submission of Applications at Block Level     |
| • 1 <sup>st</sup> Jan. - 31 <sup>st</sup> Jan. | Block level assessment by teams               |
| • 5 <sup>th</sup> February                     | Block level winner announced                  |
| • 10 <sup>th</sup> Feb. – 30 <sup>th</sup> Mar | District Level Assessment by teams            |
| • 10 <sup>th</sup> April                       | District level winner announced               |
| • 15 <sup>th</sup> April (Himachal Day)        | Prize giving during the Himachal Day Function |

## **For Winter Closing Schools**

- |   |   |
|---|---|
| • 10 <sup>th</sup> February                     | Submission of Applications at Block Level     |
| • 15 <sup>th</sup> Feb. – 15 <sup>th</sup> Mar. | Block level assessment by teams               |
| • 20 <sup>th</sup> March                        | Block level winner announced                  |
| • 25 <sup>th</sup> Mar. – 5 <sup>th</sup> Apr.  | District Level Assessment by teams            |
| • 10 <sup>th</sup> April                        | District level winner announced               |
| • 15 <sup>th</sup> April (Himachal Day)         | Prize giving during the Himachal Day Function |

**Thank You**