

# **Guidelines /Strategy to Organize Training Programmes on MGNREGS in H.P. (2010-11)**

The Ministry of Rural Development, Govt. of India in continuation of its Sanction Order No. M-11019/3/2009-NREGA dated 27.3.2010 has released Rs.1.24 Crore as 2<sup>nd</sup> instalment in advance as central assistance vide its letter No. M-11019/3/2009-NREGA dated 31.3.2010 to the SIRD for the year 2010-11 for arranging trainings for officials/ non officials involved in implementation of MGNREGS. In addition to this amount, the SIRD has also Rs.26.01 lakh as unspent balance out of Rs.1.24 Crore received during the previous year as 1<sup>st</sup> instalment which is lying with the SIRD, PRTI, DRDAs and Blocks as per detail given at Aneexure A & C.

## **Training Proposed :**

During 2009-10, the SIRD has proposed to organize about 1397 Training Programmes on Project Management, Social Audit, Works Management, Women Empowerment, Role of VMCs and Planning and Implementation of MGNREGA covering about 50,000 RD & PR functionaries. But the Institute despite all its efforts with the support of PRTI, DRDAs and Blocks could organize 768 Training Programmes for 31,801 RD & PR functionaries. In order to achieve this target the SIRD has spent about Rs.98.57 lakhs. The other major reason for not achieving the above target was not receiving of 2<sup>nd</sup> instalment during previous year.

This year, based on the recommendations of TNA workshop and other workshops of RD & PR functionaries held on 26<sup>th</sup> April, 2010 & 17<sup>th</sup> to 20<sup>th</sup> May,2010 and subsequently meetings held with the officers of the RD & PR Department, it has been proposed to organize the following training programmes on MGNREGA with the central assistance received from Govt. of India.

<b>Sr. No.</b>	<b>Training Programme</b>	<b>Number of proposed Trainees</b>	<b>Expected Trainees Per Programme</b>	<b>Proposed Training Programmes</b>	<b>Proposed Venue</b>
1.	ToT on Social Audit at District levels for Distt. & Block level Functionaries	240	40	6	Through HIPA at Distt.
2.	One Day Workshops on MIS & NREGA Soft for Computer Operators,GRS, Panchayat Secretaries & Shayaks	300	75	4	HIPA
3.	ToT on NREGA MIS for Computer Operators of DRDAs / Blocks	90	30	3	HIPA

4.	One Day Workshop on Technical Aspect for AEs / JEs & TAs	60	60	1	HIPA
5.	Two Days Peer Learning Workshop on MGNREGA for DPCs, PDs, PO DRDAs.	36	36	1	HIPA
6.	State & Interstate Exposure Visits on MGNREGA for P.O. DRDAs & B.D.Os (10 Days)	90	30	3	-
7.	Training Programme on MGNREGA for newly promoted/ recruited B.D.Os and officers of other Line Departments (1 Week)	90	30	3	HIPA
8.	Training Programme on Works Management for AEs / JES under MGNREGA (Lef out from last year)	30	30	1	HIPA
9.	Project Management in NREGS for APOs/ Supdt. & SEBPOs & officers of the line Dept. working at Block Levels (5 days)	550	60	9	PRTI
10	Works Management in NREGS for T.As ( 3 days)	422	60	7	PRTI
11	Training on NREGA MIS for GRS & Panchayat Secretaries and Shayaks (Two Days)	4343	40	108	DRDA
12.	Training on Social Audit for Social Audit Committees (Two Days) <b>(Minimum 7 SAC Member per G.P. proposed to be trained)</b>	22,701	60	380	Blocks & Below Block in clusters of GPs
	Total	28,952		526	

The DRDA & Block wise detail of training programs proposed to be organized during 2010-11 are given at **Annexure B**.

## 2. Resource Persons:

It will be appropriate if the resource persons are identified based on their field experience and knowledge about the programme. These resource persons may be asked to develop their presentations on different aspects. The services of the P.O. DRDAs / B.D.Os, A.Es and other Block staff may be utilized as resource persons. Since MGNREGA also involves convergence with other Departmental activities, it will be appropriate to empanel DFOs/ ROs and officers from PWD, IPH, Agriculture and Horticulture Departments as resource persons. As far as resource persons for the trainings of Social Audit Committee Members are concerned, the Institute has already organized 6 ToTs on Social Audit at Chamba, Sirmaur, Mandi, Kangra, Bilas pur and Kullu and has trained sufficient number of RD & PR functionaries as Trainers. The Block Dev. Officers

are also advised to use these functionaries as resource persons while organizing the training programmes for Social Audit Committee members.

In addition, the DRDA/ Blocks may also utilize the services of the elected representatives of PRIs specially Pradhans, retired officers/ officials and others including N.G.O / C.B.O representatives as trainers who have experience in effective implementation of NREGS.

### **3. Modules:**

The Department of Rural Development & SIRD has already prepared category wise standardized modules during 2009-10. These modules now been updated in consultation with the Departmental Officers. The above training will be strictly organized on the basis of module developed & approved by the department so that the need based & quality training could be imparted to the RD & PR functionaries. The Institute has proposed NREGA MIS Trainings at DRDA level and Social Audit Trainings at Block & below Block level by making clusters of Gram Panchayats. Both the trainings are of 2 days duration, in this respect it is stated that blocks/ DRDAs some times discourage to organize 2 or 3 days training at the block & DRDA levels and prefer to organize one day training programs. In this way it will be difficult to maintain continuity in the training programmes. Therefore, every effort should be made to organize these training programs strictly on the basis of the modules supplied by the SIRD.

### **4. Reading Material:**

The Institute is already in the process of procuring & compiling the sufficient material on the above modules. The reading material will be provided by the Institute. The DRDA /B.D.Os will make the multiple copies of reading material by and will distribute among the participants during the programmes.

### **5. Fund Flow:**

The funds have been made available for the NREGS trainings on the basis of MoRD, Govt. of India norms. Therefore, this Institute proposes to make the release of funds on the basis of the number of participants, level of participants, number of training programs to be organized at DRDA/ Block level and based on the norms prescribed by the Ministry. The Institute will, however, proposes to release funds @ Rs.175/- per participant per day for the organization of Social Audit training at Block & below block level and @ Rs.300/- per participant per day for organization NREGA MIS trainings at DRDA level instead of @Rs 250/- per participant per day as the cost of training at DRDA level supposed to be little higher and trainings proposed to organize below block level in clusters may be little lower.

In view of the above, the proposed /tentative plan for release of funds is given below:

**A.HIPA:**

Sr. No.	Training Programme	Number of proposed Trainees	Expected Trainees Per Programme	Proposed Training Programmes	Rate Per Trainee Per day	Funds Proposed to be released (Rs.)
1.	ToT on Social Audit at District levels for Distt. & Block level Functionaries (5 Days)	240	40	6	500/-	6,00,000.00
2.	One Day Workshops on MIS & NREGA Soft for Computer Operators,GRS, Panchayat Secretaries & Shayaks	300	75	4	500/-	1,50,000.00
3.	ToT on NREGA MIS for Computer Operators of DRDAs / Blocks	90	30	3	500/-	90,000.00
4.	One Day Workshop on Technical Aspect for AEs / JEs & TAs	60	60	1	500/-	30,000.00
5.	Two Days Peer Learning Workshop on MGNREGA for DPCs, PDs, PO DRDAs.	36	36	1	500/-	36,000.00
6.	State & Interstate Exposure Visits on MGNREGA for P.O. DRDAs & B.D.Os (10 Days)	90	30	3	500/-	9,00,000.00
7.	Training Programme on MGNREGA for newly promoted/ recruited B.D.Os and officers of other Line Departments (1 Week)	90	30	3	500/-	2,70,000.00
8.	Training Programme on Works Management for AEs / JES under MGNREGA (Lef out from last year)	30	30	1	500/-	45,000.00
	<b>Total</b>	<b>936</b>		<b>22</b>		<b>21,21,000.00</b>
	<b>Unspent Balance from previous year (2009-10) at SIRD level:</b>					<b>12,20,984.00</b>
	<b>Net Amount proposed to be kept Trainings Proposed at SIRD level</b>					<b>9,00,016.00</b>

**B.PRTIs**

Sr. No.	Training Programme	Number of proposed Trainees	Expected Trainees Per Programme	Proposed Training Programmes	Rate Per Trainee	Funds Proposed to be released (Rs.)
1.	Project Management in NREGS for APOs/ Supdt. & SEBPOs &	550	60	9	450/-	12,15,000-00

	officers of the line Dept. working at Block Levels (5 days)					
2.	Works Management in NREGS for T.As ( 3 days)	422	60	7	250/-	3,16,500.00
	<b>Total</b>	<b>972</b>		<b>16</b>		<b>15,31,500.00</b>
<b>Unspent Balance of Previous Year with the PRTI :</b>						<b>3,91,750.00</b>
<b>Stationery already procured in advance by PRTI for 2010-11: Training Programmes</b>						<b>2,04,500.00</b>
						<b>5,96,250.00</b>
<b>Net Amount to be released as committed vide this Institute letter of even no Dated 2.7.2009/ 20.7.2009</b>						<b>9,35,250.00</b> <b>Restricted to</b> <b>9,22,500 .00</b>

**C.DRDA Level:**

Sr. No.	Training Programme	Number of proposed Trainees	Expected Trainees Per Programme	Proposed Training Programmes	Rate Per Trg Prog.	Funds Proposed to be released (Rs.)
1..	Training on NREGA MIS for GRS & Panchayat Secretaries and Shayaks (Two Days)	4343	40	108	300.00/- Rs.24,000/- per course	25,92,000.00
	<b>Total</b>	<b>4343</b>		<b>108</b>		<b>25,92,000.00</b>

**D.Block Level:**

Sr. No.	Training Programme	Number of proposed Trainees	Expected Trainees Per Programme	Proposed Training Programmes	Rate Per trg. Prog.	Funds Proposed to be released (Rs.)
	Training on Social Audit for Social Audit Committees (Two Days) (Minimum 7 SAC Member per G.P. proposed to be trained)	22,701	60	380	175/- Rs.21,000/- Per Course.	79,80,000.00
	<b>Grand Total</b>	<b>22,701</b>		<b>380</b>		<b>79,80,000.00</b>

**Total Amount Proposed to be released as above to DRDA & Blocks: 1,05,72,000.00**

**Unspent Balance Available at DRDAs / Blocks from 2010-11 : 9,88,438.00**

**Net Amount proposed to be released to Blocks and DRDAs 95,83,562.00**

The DRDA/ Block wise details of funds proposed to be released are given at **Annexure C** after taking into consideration the unspent balance / excess utilization during 2009.10 and funds proposed to be released during current financial year i.e. 2010-11 for organization of MIS Trainings and Social Audit Trainings at DRDA and Block & below block level.

As mentioned above the Institute has total funds amounting to Rs.1,50,18,336.00 available (including unspent balance of Rs26,18,336.00 from previous year 2009-10) for the current year (2010-11). Out of these funds the Institute proposes to release Rs.1,36,15,500.00 for undertaking above training programmes at SIRD,PRTI,DRDA & Block level. The Institute proposes to utilize the remaining funds amounting to Rs.14,02,836/- for preparation of reading material, development of Trainers/ Resource Persons, Monitoring of Training Programmes and contingency etc.

## **6. Norms for Expenditure:**

The funds made available for NREGS training programmes may be utilized on boarding / lodging, training material, cost of resource persons, transport also for field visits/ exposure visits, and hiring of venue for training. The expenditure on these components for the trainings proposed to be organized by HIPA & PRTI may be incurred on the basis of the approved norms/ practices prevailing at these Institutes.

However, the trainings proposed to be organized by the DRDAs & Blocks, this Institute proposes that these agencies may also make the following expenditure:

### **i) Cost of Resource Persons and Support Services:**

This Institute proposes to pay Rs.250/- per session of 70 minutes each to resource persons at DRDA & Block levels. If the resource persons have been invited from outside their travel cost will also be borne out of the training funds.

### **ii) Boarding & Lodging:**

At block & below block level levels generally the lodging arrangements are not possible in view of the less fund availability. In that event, the B.D.O. office may provide working lunch & two times tea up to the participants.

Where as at the DRDA level, the organizers may arrange for lodging facility during the training programme.

### **iii) Cost of Training Material**

Training material includes training kit (folder, note book & pen) and reading material. This Institute also proposes to distribute training material to all the participants during the NREGA training programmes. Any expense in this respect will also be charged to the training funds available under NREGS. The DRDAs / Blocks are advised to procure the training kit on nominal rate keeping in view the availability of funds per participant per day.

**iv) Hiring of venue:**

This will include hiring of training hall, training equipments etc. if these are not available with the DRDAs & Blocks.

**v) TA/ DA of participant:**

This matter was discussed with the Rural Development & Panchayati Raj Department last year and it was suggested that the to & fro ordinary bus fare may be reimbursed to the non official participants (elected representatives of PRIs, VMC & SAC Members only) from their residences / place of stay to venue of training & back during all days of training programmes (if stay arrangements are not made by the DRDAs / B.D.Os). In case the DRDAs / B.D.Os have made the stay arrangements during training programmes only one time to & fro ordinary bus fare may be reimbursed to the non official participants from their residences / place of stay to venue of training and back.

It is further clarified that this year the Institute has proposed to organize on MIS Trainings for GRS/ Panchayat Secretaries & Sahayaks and Social Audit Trainings for Members of the Social Audit Committees. In this case only Social Audit Committee members are entitled for the to & fro ordinary bus fare only from the training funds made available by HIPA whereas the GRS, Panchayat Secretaries & Sahayaks may claim their TA/DA from the Department.

**vi) Hiring of vehicle:**

During the training programmes, the Institute/ PRTI / DRDAs and Blocks may require transportation facility for organization of training programmes, to undertake field visits, follow up and monitoring of training programmes. Keeping in view of the requirement, this Institute proposes that the taxis / buses may be hired on case to case basis if the existing govt. vehicles are not available for the smooth conduct of training programmes, undertake field visits and monitoring of the training programmes.

**vii) Miscellaneous expenditure:**

In addition to the above if any expenditure which is necessary for the successful conduct of the training programmes, the Director, HIPA/ PRTI / DRDAs & B.D.Os may be authorized to incur that expenditure or take the decision to incur that expenditure within the norms of the project.

**7. Utilization Certificate :**

The P.O. DRDA & B.D.Os will make all efforts to organize these training programmes by the end of 31.10.2010 and will submit their UCC along with the Statement of Expenditure duly certified by the competent authority before the end of first week of Nov.2010 to this Institute along with physical reports so that the UCC could be

forwarded to the Ministry well in time. All bill / vouchers pertaining to training programmes will be kept by the PRTI / concerned DRDAs & Block offices in safe custody. All these document / record will be open for audit and inspection like other records of these agencies.

## 8..Coordination, Monitoring & Feedback:

The Department of Rural Development vide letter No.SMS 1/2009 -10-RDD dated 30.6.2009 has appointed Project Director, DRDA as the District Coordinator and Project Officer . DRDA as Additional District Coordinator for the purpose of training. Initially it may be confined up to NREGA training later the same team can be utilized for SGSY,TSC, Panchyati Raj and Watershed related trainings. At the Block level, B.D.Os will be the Block Level Coordinators and Supdt./ SEBPOs as Additional Block Level Coordinators. These officers will be responsible for making arrangements for working lunch or boarding / lodging where ever stay is required, class room & teaching aid arrangements, identification of resource persons, identification & nomination of trainees and ensuring their participation. At district/ block levels trainees needs to be identified from other related departments so that they may be sponsored for the various training Programmes being organized at HIPA & PRTI / DRDA & Block levels. The District Level & Block level coordinators will ensure that all arrangements could be made by 15<sup>th</sup> of July,2009 so that the actual trainings could start from 15<sup>th</sup> July, 2009.

This Institute will also supply the prescribed Performa on conduct of training programmes to the field so that monthly progress reports could be supplied to this Institute / Directorate by the Training Coordinators. This progress will be reviewed on monthly / quarterly basis in the State level Monitoring and Review Committee as constituted during last year under the Chairmanship of Director, HIPA. The District / Block level Coordinators will also make it ensure to also supply the monthly feed back reports on the training programmes at the DRDA & Block levels to HIPA & Department of Rural Development.

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## Annexure A

### MGNREGA Trainings organized & Funds Utilized during 2009-10

Sr. No.	Physical Progress			Financial Progress	
	Name of the Institute/ District	Training organized	Participants	Funds released	Funds utilized
	<b>Un spent Funds from 2008-09</b>			<b>58,624.00</b>	
1	SIRD	16	535	20,17,125.00	8,54,765.00
2	PRTI Mashobra	8	435	9,22,500.00	5,30,750.00
3	Bilaspur	40	1276	4,35,125.00	3,74,945.00
4	Chamba	62	2530	8,24,625.00	7,95,428.00
5	Hamirpur	63	2839	6,77,250.00	7,50,069.00
6	Kangra	152	5574	21,89,625.00	17,29,101.00
7	Kullu	42	1782	6,08,375.00	5,78,601.00
8	Kinnaur	13	300	2,22,625.00	1,71,465.00
9	Lahaul & Spiti	2	98	1,25,750.00	53,554.00
10	Mandi	110	4019	13,60,750.00	13,68,286.00
11	Shimla	107	5757	10,86,250.00	10,17,282.00
12	Solan	46	2118	6,21,875.00	5,33,858.00
13	Sirmour	44	2052	6,36,750.00	5,03,694.00
14	Una	55	2439	6,71,375.00	5,95,654.00
		<b>774</b>	31,948	1,24,58,624.00	98,57,452.00
	<b>Unspent Balance of 2009-10</b>				<b>26,01,172.00</b>

**For DRDA / Block wise details of expenditure please see Annexure C.**

## Annexure B

### NREGA Trainings proposed at DRDA/ Block & below block levels:

Sr. No.	Name of Distt./ DRDA & Blocks	No. of G.Ps	No. Trag. Programmes on NREGA MIS for GRS & Panchayat Secretaries / Shayaks	No. of Training Programmes on Social Audit for the members of Social Audit Committees proposed to be organized during 2010-11 (7 Members Per G.P.)	Total Training Programmes
1	2	3	4	6	7
<b>1.</b>	<b>Bilaspur</b>				
	<b>DRDA</b>		5	-	5
1.	Sadar	63	-	7	7
2.	Jhandutta	48	-	6	6
3.	Ghumaewin	40	-	5	5
	<b>Total</b>	<b>151</b>	<b>5</b>	<b>18</b>	<b>23</b>
<b>2.</b>	<b>Chamba</b>				
	<b>DRDA</b>		10	-	10
1.	Mehla	42	-	5	5
2.	Chamba	39	-	5	5
3.	Tissa	42	-	5	5
4.	Salooni	46	-	6	6
5.	Bhatiyat	69	-	8	8
6.	Bharmour	29	-	3	3
7.	Pangi	16	-	2	2
	<b>Total</b>	<b>283</b>	<b>10</b>	<b>34</b>	<b>44</b>
<b>3.</b>	<b>Hamirpur</b>				
	<b>DRDA</b>		8	-	8
1.	Sujanpur Tihra	20	-	2	2
2.	Bijhari	48	-	6	6
3.	Nudaun	58	-	7	7
4.	Bhoranj	33	-	4	4
5.	Hamirpur	24	-	3	3
6.	Bamsan	46	-	6	6
	<b>Total</b>	<b>229</b>	<b>8</b>	<b>28</b>	<b>36</b>
<b>4.</b>	<b>Kangra</b>				

	<b>DRDA</b>		<b>25</b>	-	25
1.	N.Surian	48	-	6	6
2.	Indora	49	-	6	6
3.	Nurpur	52	-	6	6
4.	Fatehpur	54	-	6	6
5.	Paragpur	75	-	9	9
6.	Dehra	64	-	8	8
7.	Bhawarna	46	-	6	6
8.	Panchrukhi	37	-	4	4
9.	Lambagaon	55	-	6	6
10.	Baijnath	51	-	6	6
11.	Kangra	55	-	6	6
12.	N.Bagwan	45	-	6	6
13.	Rait	54	-	6	6
14.	Sulah	47	-	6	6
15.	Dharamshala	28	-	3	3
	<b>Total</b>	<b>760</b>	<b>25</b>	<b>90</b>	<b>115</b>
<b>5.</b>	<b>Kullu</b>				
	<b>DRDA</b>		7	-	7
1.	Kullu	70	-	8	8
2.	Ani	32	-	4	4
3.	Banjar	36	-	4	4
4.	Nirmand	26	-	3	3
5.	Naggar	40	-	5	5
	<b>Total</b>	<b>204</b>	<b>7</b>	<b>24</b>	<b>31</b>
<b>6.</b>	<b>Kinnaur</b>				
	<b>DRDA</b>		2	-	2
1.	Pooh	24	-	3	3
2.	Kalpa	23	-	3	3
3.	Nichar	18	-	2	2
	<b>Total</b>	<b>65</b>	<b>2</b>	<b>8</b>	<b>10</b>
<b>7.</b>	<b>Lahaul &amp; Spiti</b>				
	<b>DRDA</b>		1	-	1
1.	Lahaul	28	-	3	3
2.	Spiti	13	-	2	2
	<b>Total</b>	<b>41</b>	<b>1</b>	<b>5</b>	<b>6</b>
<b>8.</b>	<b>Mandi</b>				
	<b>DRDA</b>		16	-	16
1.	Chauntra	40	-	5	5
2.	Bulh	51	-	6	6
3.	Karsog	60	-	7	7
4.	Dharampur	49	-	6	6
5.	Drang	40	-	5	5
6.	Gopalpur	41	-	5	5
7.	Sundernagar	49	-	6	6

8.	Mandi Sadar	61	-	7	7
9.	Gohar	37	-	4	4
10.	Seraj	45	-	5	5
	<b>Total</b>	<b>473</b>	<b>16</b>	<b>56</b>	<b>72</b>
<b>9.</b>	<b>Shimla</b>				
	<b>DRDA</b>		12	-	12
1.	Masobra	45	-	5	5
2.	Basantpur	29	-	3	3
3.	Chopal	54	-	6	6
4.	Chhohara	31	-	3	3
5.	Rohru	32	-	4	4
6.	Jubal Kotkhai	48	-	6	6
7.	Theog	50	-	6	6
8.	Rampur	31	-	4	4
9.	Nankhari	17	-	2	2
10.	Narkanda	26	-	3	3
	<b>Total</b>	<b>363</b>	<b>12</b>	<b>42</b>	<b>54</b>
<b>10.</b>	<b>Sirmour</b>				
	<b>DRDA</b>		7	-	7
1.	Pachhad	30	-	3	3
2.	Rajgarh	30	-	3	3
3.	Nahan	34	-	4	4
4.	Sangrah	41	-	5	5
5.	Shillai	29	-	3	3
6.	Paonta	64	-	7	7
	<b>Total</b>	<b>228</b>	<b>7</b>	<b>25</b>	<b>32</b>
<b>11.</b>	<b>Solan</b>				
	<b>DRDA</b>		7	-	7
1.	Solan	35	-	4	4
2.	Nalagarh	69	-	8	8
3.	Kunihar	45	-	5	5
4.	Dharampur	38	-	4	4
5.	Kandaghat	24	-	3	3
	<b>Total</b>	<b>211</b>	<b>7</b>	<b>24</b>	<b>31</b>
<b>12.</b>	<b>Una</b>				
	<b>DRDA</b>		8	-	8
1.	Una	62	-	7	7
2.	Amb	51	-	6	6
3.	Gagret	39	-	4	4
4.	Bangana	40	-	4	4
5.	Haroli	43	-	5	5
	<b>Total</b>	<b>235</b>	<b>8</b>	<b>26</b>	<b>34</b>
	<b>Grand Total</b>	<b>3243</b>	<b>108</b>	<b>380</b>	<b>488</b>



## Annexure C

### Funds Proposed to be released to DRDAs/ Blocks for organization of NREGA Trainings:

Sr. No.	Name of Distt./ DRDA & Blocks	No. of G.Ps	No. Trag. Programmes on NREGA MIS for GRS & Panchayat Secretaries / Shayaks	Trg. Cost @ Rs.24,000/- for 40 participants per programme	No. of Training Programmes on Social Audit for the members of Social Audit Committees proposed to be organized during 2010-11 (7 Members Per G.P.)	Training Cost @Rs.21,000/- per Training Programme for approx. 60 participant per programme	Funds released during 2009-10	Funds Utilized During 2009-10	Unspent Balance of 2009-10	Excess Spent During 2009-10	Net Amount Proposed to be released during 2010-11 (5+7-10+11)
1	2	3	4	5	6	7	8	9	10	11	12
<b>1.</b>	<b>Bilaspur</b>										
	<b>DRDA</b>		5	1,20,000.00	-	-	1,73,000.00#	71,859.00	1,01,141.00	-	18,859.00
1.	Sadar	63	-	-	7	1,47,000.00	1,02,375.00#	1,26,362.00	-	23,987.00	1,70,987.00
2.	Jhandutta	48	-	-	6	1,26,000.00	84,375.00#	76,664.00	7,711.00	-	1,18,289.00
3.	Ghumaewin	40	-	-	5	1,05,000.00	75,375.00#	<b>1,00,060.00</b>	-	24,685.00	1,29,685.00
	<b>Total</b>	<b>151</b>	<b>5</b>	<b>1,20,000.00</b>	<b>18</b>	<b>3,78,000.00</b>	<b>4,35,125.00#</b>	<b>3,74,945.00</b>	<b>1,08,852.00</b>	<b>48,672.00</b>	<b>4,37,820.00</b>
<b>2.</b>	<b>Chamba</b>										
	<b>DRDA</b>		10	2,40,000.00	-	-	72,000.00	<b>52,695.00</b>	19,305.00	-	2,20,695.00



	<b>DRDA</b>		<b>25</b>	6,00,000.00	-	-	1,68,000.00	<b>1,46,200.00</b>	21,800.00	-	5,78,200.00
1.	N.Surian	48	-	-	6	1,26,000.00	1,20,375.00	<b>1,20,375.00</b>	-	-	1,26,000.00
2.	Indora	49	-	-	6	1,26,000.00	1,20,375.00	<b>1,19,772.00</b>	603.00	-	1,25,397.00
3.	Nurpur	52	-	-	6	1,26,000.00	1,29,375.00	<b>90,543.00</b>	38,832.00	-	87,168.00
4.	Fatehpur	54	-	-	6	1,26,000.00	1,51,875.00	<b>81,762.00</b>	70,113.00	-	55,887.00
5.	Paragpur	75	-	-	9	1,89,000.00	2,05,875.00	<b>1,09,282.00</b>	96,593.00	-	92,407.00
6.	Dehra	64	-	-	8	1,68,000.00	1,69,875.00	<b>1,25,318.00</b>	44,557.00	-	1,23,443.00
7.	Bhawarna	46	-	-	6	1,26,000.00	1,20,375.00	<b>1,20,375.00</b>	-	-	1,26,000.00
8.	Panchrukhi	37	-	-	4	84,000.00	1,06,875.00	<b>87,037.00</b>	19,838.00	-	64162.00
9.	Lambagaon	55	-	-	6	1,26,000.00	1,51,875.00	<b>47,784.00</b>	1,04,091.00	-	21,909.00
10.	Baijnath	51	-	-	6	1,26,000.00	1,29,375.00	<b>1,38,876.00</b>	-	9,501	1,35,501.00
11.	Kangra	55	-	-	6	1,26,000.00	1,51,875.00	<b>1,51,875.00</b>	-	-	1,26,000.00
12.	N.Bagwan	45	-	-	6	1,26,000.00	1,11,375.00	<b>1,10,753.00</b>	622.00	-	1,25,378.00
13.	Rait	54	-	-	6	1,26,000.00	1,51,875.00	<b>94,440.00</b>	57,435.00	-	68,565.00
14.	Sulah	47	-	-	6	1,26,000.00	1,20,375.00	<b>1,04,954.00</b>	15,421.00	-	1,10,579.00
15.	Dharamshala	28	-	-	3	63,000.00	79,875.00	<b>79,755.00</b>	120.00	-	62,880.00
	<b>Total</b>	<b>760</b>	<b>25</b>	<b>6,00,000.00</b>	<b>90</b>	<b>18,90,000</b>	<b>21,89,625.00</b>	<b>17,29,101.00</b>	<b>4,70,025.00</b>	<b>9,501.00</b>	<b>20,29,476.00</b>

<b>5.</b>	<b>Kullu</b>										
	<b>DRDA</b>		7	1,68,000.00	-	-	56,000.00	<b>72,748.00</b>	-	16,748.00	1,84,748.00
1.	Kullu	70	-	-	8	1,68,000.00	1,83,375.00	<b>1,79,036.00</b>	4,339.00	-	1,63,661.00
2.	Ani	32	-	-	4	84,000.00	88,875.00	<b>64,617.00</b>	24,258.00	-	59,742.00
3.	Banjar	36	-	-	4	84,000.00	1,06,875.00	<b>94,902.00</b>	11,973.00	-	72,027.00
4.	Nirmand	26	-		3	63,000.00	66,375.00	<b>63,986.00</b>	2,389.00	-	60,611.00
5.	Naggar	40	-		5	1,05,000.00	1,06,875.00	<b>1,03,312.00</b>	3,563.00	-	101437.00
	<b>Total</b>	<b>204</b>	<b>7</b>	<b>1,68,000.00</b>	<b>24</b>	<b>5,04,000.00</b>	<b>6,08,375.00</b>	<b>5,78,601.00</b>	<b>46,522.00</b>	<b>16,748.00</b>	<b>6,42,226.00</b>
<b>6.</b>	<b>Kinnaur</b>										
	<b>DRDA</b>		2	48,000.00	-	-	37,000.00	<b>30,655.00</b>	6,345.00	-	41,655.00
1.	Pooh	24	-	-	3	63,000.00	66,375.00	<b>32,832.00</b>	33,543.00	-	29,457.00
2.	Kalpa	23	-	-	3	63,000.00	66,375.00	<b>55,103.00</b>	11,272.00	-	51,728.00
3.	Nichar	18	-	-	2	42,000.00	52,875.00	<b>52,875.00</b>	-	-	42,000.00
	<b>Total</b>	<b>65</b>	<b>2</b>	<b>48,000.00</b>	<b>8</b>	<b>1,68,000.00</b>	<b>2,22,625.00</b>	<b>1,71,465.00</b>	<b>51,160.00</b>	<b>-</b>	<b>1,64,840.00</b>
<b>7.</b>	<b>Lahaul &amp; Spiti</b>										
	<b>DRDA</b>		1	24,000.00	-	-	20,000.00	-	20,000.00	-	4,000.00
1.	Lahaul	28	-	-	3	63,000.00	66,375.00	<b>53,554.00</b>	12,821.00	-	50,179.00
2.	Spiti	13	-	-	2	42,000.00	39,375.00	-	39,375.00	-	2,625.00
	<b>Total</b>	<b>41</b>	<b>1</b>	<b>24,000.00</b>	<b>5</b>	<b>1,05,000.00</b>	<b>1,25,750.00</b>	<b>53,554.00</b>	<b>72,196.00</b>	<b>-</b>	<b>56,804.00</b>
<b>8.</b>	<b>Mandi</b>										
	<b>DRDA</b>		16	3,84,000.00	-	-	1,12,000.00	<b>66,820.00</b>	45,180.00	-	3,38,820.00

1.	Chauntra	40	-	-	5	1,05,000.00	1,06,875.00	<b>1,06,875.00</b>	-	-	1,05,000.00
2.	Bulh	51	-	-	6	1,26,000.00	1,29,375.00	<b>1,59,174.00</b>	-	29,799.00	1,55,799.00
3.	Karsog	60	-	-	7	1,47,000.00	1,56,375.00	<b>1,53,981.00</b>	2,394.00	-	1,44,606.00
4.	Dharampur	49	-	-	6	1,26,000.00	1,29,375.00	<b>1,29,375.00</b>	-	-	1,26,000.00
5.	Drang	40	-	-	5	1,05,000.00	1,06,875.00	<b>87,840.00</b>	19,035.00	-	85,965.00
6.	Gopalpur	41	-	-	5	1,05,000.00	1,06,875.00	<b>1,08,000.00</b>	-	1,125.00	1,06,125.00
7.	Sundernagar	49	-	-	6	1,26,000.00	1,29,375.00	<b>1,26,725.00</b>	2,650.00	-	1,23,350.00
8.	Mandi Sadar	61	-	-	7	1,47,000.00	1,56,375.00	<b>2,02,246.00</b>	-	45,871.00	1,92,871.00
9.	Gohar	37	-	-	4	84,000.00	1,06,875.00	<b>1,06,875.00</b>	-	-	84,000.00
10.	Seraj	45	-	-	5	1,05,000.00	1,20,375.00	<b>1,20,375.00</b>	-	-	105,000.00
	<b>Total</b>	<b>473</b>	<b>16</b>	<b>3,84,000.00</b>	<b>56</b>	<b>11,76,000.00</b>	<b>13,60,750.00</b>	<b>13,68,286.00</b>	<b>69,259.00</b>	<b>76,795.00</b>	<b>15,67,536.00</b>
<b>9.</b>	<b>Shimla</b>										
	<b>DRDA</b>		12	2,88,000.00	-	-	1,12,000.00	<b>1,12,000.00</b>	-	-	2,88,000.00
1.	Masobra	45	-	-	5	1,05,000.00	1,20,375.00	<b>1,26,532.00</b>	-	6,157.00	1,11,157.00
2.	Basantpur	29	-	-	3	63,000.00	66,375.00	<b>66,107.00</b>	268.00	-	62,732.00
3.	Chopal	54	-	-	6	1,26,000.00	1,51,875.00	<b>1,51,875.00</b>	-	-	1,26,000.00
4.	Chhohara	31	-	-	3	63,000.00	88,875.00	<b>44,268.00</b>	44,607.00	-	18,393.00

5.	Rohru	32	-	-	4	84,000.00	88,875.00	<b>77,305.00</b>	11,570.00	-	72,430.00
6.	Jubal Kotkhai	48	-	-	6	1,26,000.00	1,20,375.00	<b>1,12,272.00</b>	8,103.00	-	1,17,897.00
7.	Theog	50	-	-	6	1,26,000.00	1,29,375.00	<b>1,18,798.00</b>	10,577.00	-	1,15,423.00
8.	Rampur	31	-	-	4	84,000.00	88,875.00	<b>88,875.00</b>	-	-	84,000.00
9.	Nankhari	17	-	-	2	42,000.00	52,875.00	<b>52,875.00</b>	-	-	42,000.00
10.	Narkanda	26	-	-	3	63,000.00	66,375.00	<b>66,375.00</b>	-	-	63,000.00
	<b>Total</b>	<b>363</b>	<b>12</b>	<b>2,88,000.00</b>	<b>42</b>	<b>8,82,000.00</b>	<b>10,86,250.00</b>	<b>1017282.00</b>	<b>75,125.00</b>	<b>6157.00</b>	<b>11,01,032.00</b>
<b>10.</b>	<b>Sirmour</b>										
	<b>DRDA</b>		7	1,68,000.00	-	-	72,000.00	<b>73,735.00</b>	-	1,735.00	1,69,735.00
1.	Pachhad	30	-	-	3	63,000.00	66,375.00	<b>65,137.00</b>	1238.00	-	61,762.00
2.	Rajgarh	30	-	-	3	63,000.00	66,375.00	<b>53,073.00</b>	13,302.00	-	49,698.00
3.	Nahan	34	-	-	4	84,000.00	88,875.00	<b>32,005.00</b>	56,870.00	-	27,130.00
4.	Sangrah	41	-	-	5	1,05,000.00	1,06,875.00	<b>43,446.00</b>	63,429.00	-	41,571.00
5.	Shillai	29	-	-	3	63,000.00	66,375.00	<b>66,500.00</b>	-	125.00	63,125.00
6.	Paonta	64	-	-	7	1,47,000.00	1,69,875.00	<b>1,69,798.00</b>	77.00	-	1,46,923.00
	<b>Total</b>	<b>228</b>	<b>7</b>	<b>1,68,000.00</b>	<b>25</b>	<b>5,25,000.00</b>	<b>6,36,750.00</b>	<b>5,03,694.00</b>	<b>1,34,916.00</b>	<b>1,860.00</b>	<b>5,59,944.00</b>
<b>11.</b>	<b>Solan</b>										
	<b>DRDA</b>		7	1,68,000.00	-	-	56,000.00	<b>20,450.00</b>	35,550.00	-	1,32,450.00
1.	Solan	35	-	-	4	84,000.00	88,875.00	<b>88,875.00</b>	-	-	84,000.00

2.	Nalagarh	69	-	-	8	1,68,000.00	1,83,375.00	<b>1,83,375.00</b>	-	-	1,68,000.00
3.	Kunihar	45	-	-	5	1,05,000.00	1,20,375.00	<b>1,20,375.00</b>	-	-	1,05,000.00
4.	Dharampur	38	-	-	4	84,000.00	1,06,875.00	<b>54,513.00</b>	52,362.00	-	31,638.00
5.	Kandaghat	24	-	-	3	63,000.00	66,375.00	<b>66,270.00</b>	105.00	-	62,895.00
	<b>Total</b>	<b>211</b>	<b>7</b>	<b>1,68,000.00</b>	<b>24</b>	<b>5,04,000.00</b>	<b>6,21,875.00</b>	<b>5,33,858.00</b>	<b>88017.00</b>	<b>-</b>	<b>5,83,983.00</b>
<b>12.</b>	<b>Una</b>										
	<b>DRDA</b>		8	1,92,000.00	-	-	56,000.00	<b>70,297.00</b>	-	14,297.00	2,06,297.00
1.	Una	62	-	-	7	1,47,000.00	1,65,375.00	<b>1,66,218.00</b>	-	843.00	1,47,843.00
2.	Amb	51	-	-	6	1,26,000.00	1,29,375.00	<b>73,663.00</b>	55,712.00	-	70,288.00
3.	Gagret	39	-	-	4	84,000.00	1,06,875.00	<b>77,256.00</b>	29,619.00	-	54,381.00
4.	Bangana	40	-	-	4	84,000.00	1,06,875.00	<b>1,01,536.00</b>	5,339.00	-	78,661.00
5.	Haroli	43	-	-	5	1,05,000.00	1,06,875.00	<b>1,06,684.00</b>	191.00	-	1,04,809.00
	<b>Total</b>	<b>235</b>	<b>8</b>	<b>192,000.00</b>	<b>26</b>	<b>5,46,000.00</b>	<b>6,71,375.00</b>	<b>5,95,654.00</b>	<b>90,861.00</b>	<b>15,140.00</b>	<b>6,62,279.00</b>
	<b>Grand Total</b>	<b>3243</b>	<b>108</b>	<b>25,92,000.00</b>	<b>380</b>	<b>79,80,000.00</b>	<b>94,60,375.00</b>	<b>84,71,937.00</b>	<b>13,44,918.00</b>	<b>3,56,480.00</b>	<b>95,83,562.00</b>

# The SIRD has released Rs 435,125 /- to the Distt. Bilaspur for further allocation to DRDA & Blocks as Rs.38,000/- for DRDA, Rs1,20,375.00 for Ghumarwin, Rs.1,06,875 for Jhandutta and Rs.1,69,875/- for Sadar Bilaspur Blocks where as the Distt. further allocated not as per the scheme suggested by the SIRD but they have released the funds as shown in the above table.